

### City Manager Report

### **APRIL 2017**



### **Contents:**

Monthly reports of the City Manager and all departments as presented to the Kingston City Council and to the citizens of Kingston

### **Reporting Schedule:**

Published monthly on the City of Kingston website and distributed during the Kingston City Council meeting on the second Tuesday of each month

### **Featured Picture:**

Kingston Lakeshore

**Distributed:** May 9, 2017

### Message from the City Manager

Managen	ient	
Finance	0	City Manager
Public Sa	O O O fety	Finance/HR Human Resources City Clerk (No new business in April)
Public Se	0 0 0	Police Codes Enforcement Municipal Court Fire
Water De	0	Public Works Parks & Recreation Building Permits nt
	0	Kingston Water Plant Kingston Wastewater Treatment Plant Kingston Water Distribution and Collection
Library		
Planning		Director's Report ssion
(	C	Minutes
E-911 Qu	arterly ]	Report
(		Director's Report (Reports are Issued Quarterly)
Solid Was	te Advi	sory Board
(	)	2016 Annual Report Issued March 2017
Project St	atus Up	dates
(	) )	Greenway HOME Grant LPRF Gertrude Porter Park CDBG Sewer Plant Improvements



May 9, 2017

To: Kingston City Council City Staff

Residents of Kingston

This City Manager Monthly Report is to be distributed and published on the city website (www.mykingstontn.com). We are producing this report in an effort to provide general and performance information to the Kingston City Council and the public regarding City services and programs and to enhance transparency in our local government. Information compiled by each department is analyzed and organized for presentation in this report.

Our goal is to become more transparent and more performance driven. The City staff and I will continue to make every effort to increase efficiencies in City services as we serve the citizens of Kingston.

It is our hope this report will help you become and stay informed regarding city issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

David L. Bolling, City Manager City of Kingston

### City Manager

### Management Report: April 2017

### Legislative Accomplishments

- A. Second Reading of an Ordinance Creating a Kington Beautification Committee
- B. Amending Title 8 of the City of Kingston Municipal Code to Comply With State Law Regarding the Sale of High Gravity Beer

### **Legislative Matters Forthcoming**

A. Approve Ordinance 17-04-11-1 Amending Section 11-410 of the Zoning Ordinance of the City of Kingston, Tennessee

### Other Items Considered by the Council

- A. Approved Pursuing a Fixed Rate Loan to Replace the Existing City Hall Loan
- B. Approved Soliciting Requests for Proposals on Engineering Improvement to Dogwood Road
- C. Approved Acceptance of the Resignation of Council Member Sarah Humphreys from the Beautification Committee
- D. Approved Council Member Tara Stockton to the Beautification Committee

### External Meetings

- o Green Team Meeting
- o Robert Campbell and Assoc. (Porter Park)
- o Retail Strategies
- Danl Hall (Greenway)
- o Alliance Community Development Committee
- o Chamber Board Meeting
- o Discussions with TDOT and Senator Yager
- o Other Misc. Meetings

### Internal Meetings

- o Individual and Joint meetings with Department Heads
- o Conference call with the Website Committee members and 2:45Tech members
- Meeting with the Personnel Policy Committee
- o Individual Meetings with members of Council

### **Ongoing Work**

- Greenway Project Extension: Close-out in progress
- TVA Funding: Website development in progress, securing .Gov domain
- LPRF (Gertrude Porter Park): Work underway, state deadline 5/29
- HOME Grant: Final inspections pending on two houses. Awaiting environmental reports on three others. Estimated completion September 2017
- CDBG (Sewer Plant): Close-out in progress

# FINANCE AND ADMINISTRATION REPORT APRIL 2017

- CONTINUING THE EFFORT FOR NEIGHBORS HELPING NEIGHBORS PROJECT TO ADD \$1.00 PER MONTH TO THEIR UTILITY BILL
- CUSTOMERS WHO VOLUNTEERED TO HELP OTHERS TOTAL 679 -DONATIONS TOTAL \$11,116.80 DISBURSED -348.80 YTD
- UTILITY BILLING TOTAL NUMBER OF ACCOUNTS BILLED FOR APRIL 3765 FOR A TOTAL AMOUNT OF \$317,840.46
- NEW WATER SERVICE APPLICATIONS FOR APRIL TOTALED 48
  - 51 CUSTOMERS FINALED OUT SERVICE
    - 87 PAST DUE ACCOUNTS
- TOTAL ACH-BANK DRAFT ACCOUNTS 636
  - TOTAL E-BILL ACCOUNTS 220
- WATER/SEWER SERVLINE LEAK PROTECTION TOTAL APRIL BILLING 2107
  - WATER LOSS PROTECTION 1148
    - WATER LINE PROTECTION 87
- SEWER LINE PROTECTION 9
- TRASH COLLECTIONS FOR APRIL 2434

# **NEW BUSINESS LICENSES ISSUED IN APRIL 2017**

- L DRIP OR DIE VAPORIUM
- JUSTIN STAFFORD 623 E RACE ST
- FAST DRY CLEANING
- 108 HARTFORD VILLAGE WAY
- 3 REYNOLDS RACING & MARINE INC
- 620 W RACE ST

### CITY OF KINGSTON

### **REVENUES APRIL 2017**

WUMBER	DESCRIPTION	ACTUAL APR 2016	REVENUES 2016-	ACTUAL APRIL 2017	PERCENT OF BUDGET 83%
31110	CURRENT PROPERTY TAX	\$1,897,295	\$1,950,000	\$1,936,673	99.3%
31120	PUBLIC UTILITIES PROPERTY TAX	\$39,474	\$39,400	\$33,878	86.0%
31211	PROPERTY TAX DELINQUENT - 1ST	\$29,184	\$60,000	\$70,774	118.0%
31212	PROPERTY TAX DELINQUENT - 2ND	\$14,194	\$20,000	\$21,301	106.5%
31219	PROPERTY TAX DELINQUENT - 0TH	\$8,031	\$15,000	\$22,180	147.9%
31300	INT, PENALTY, AND COURT COST	\$11,800	\$20,000	\$24,521	122.6%
31511	IN LIEU TAX, ROCKWOOD ELECTRIC	\$68,155	\$58,393	\$79,496	136.1%
31610	LOCAL SALES TAX - CO. TRUSTEE	\$767,885	\$1,050,000	\$835,372	79.6%
31710	WHOLESALE BEER TAX	\$140,516	\$191,000	\$137,005	71.7%
31720	WHOLESALE LIQUOR TAX	\$33,899	\$46,000	\$51,142	111.2%
31800	BUSINESS TAXES	\$20,280	\$70,000	\$21,853	31.2%
31912	CABLE TV FRANCHISE TAX	\$55,609	\$73,500	\$54,917	74.7%
31913	ATT & BELLSOUTH FRANCHISE FEE	\$12,893	\$17,000	\$14,364	84.5%
31920	HOTEL/MOTEL TAX	\$37,213	\$52,000	\$24,454	47.0%
32210	BEER LICENSES	\$950	\$1,750	\$1,200	68.6%
32220	LIQUOR PERMITS	\$200	\$300	\$200	66.7%
33490	TEMA ASSISTANCE TORNADO	\$147,613			
33510	STATE SALES TAX	\$357,846	\$486,000	\$403,210	83.0%
33520	STATE INCOME TAX	\$138.125	\$138.000	6106 000	200

200		\$1,545	\$3,090	\$2,865	92.7%
33540	STATE LIQUOR TAX	\$6,060	\$8,000	83,960	49.5%
33551	STATE GASOLINE TAXES	\$123,196	\$163,000	\$137,087	84.1%
33552	STATE-CITY STREETS	\$9,057	\$12,500	\$10,002	80.0%
33555	STATE STREET CONTRACT MAINT	\$21,034	\$48,000	\$41,112	85.7%
33590	TVA REVENUE SOLAR JAMES FRY		\$3,100	\$3,231	104.2%
33591	GROSS RECEIPTS - TVA	\$36,227	\$72,450	\$52,329	72.2%
33592	TVA IMPACT FUNDS	\$50,021	\$37,061	\$36,715	99.1%
33593	CORPORATE EXCISE TAX	\$9,378	\$9,300	\$6,708	72.1%
33730	TML FULL PACKAGE BONUS	\$4,000	\$4,000	\$4,000	100.0%
34100	GENERAL GOVERNMENT - CHARGES	\$246	\$200	\$851	425.5%
34310	HIGHWAYS AND STREETS CHARGES		\$500	\$200	
34420	GARBAGE TIP FEES	\$243,790	\$325,500	\$273,836	84.1%
34720	SWIMMING POOL CHARGES	\$4,116	\$23,500	\$4,917	20.9%
34740	PARK AND RECREATION CHARGES	\$5,078	\$6,300	\$5,056	80.3%
34741	BOAT SLIP RENTAL			\$3,600	
35100	AUCTION SALES POLICE DEPT			\$1,726	
35110	CITY COURT FINES AND COST	\$33,443	\$50,000	\$34,943	%6.69
35140	DRUG FINES		\$2,500	\$787	31.5%
35150	TRAFFIC SCHOOL CHARGES	\$3,550	\$7,500	\$3,514	46.9%
36000	FUND BALANCE		\$143,401		
36100	INTEREST EARNINGS	\$1,913	\$2,000	\$4,586	229.3%
36430	PAVILION RENTAL	\$1,993	\$3,500	\$3,195	91.3%
36900	TMBF LOAN PORTER PARK	\$250,000	\$200,000	0\$	0.0%
36910	GRANT PROCEEDS PORTER PARK		\$500,000	\$72,848	14.6%
36920	TMBF LOAN POLICE VEHICLES	\$124,000			0.0%
36967	CONTRACT NATURAL GAS	\$16,125	\$21,500	\$17,917	83.3%
36971	CONTRACT WATER BILLING	040	010 0014		

78.8%
\$5,024,366
\$6,375,063
\$5,165,752
TOTAL ESTIMATED REVENUES

## CITY OF KINGSTON EXPENDITURES APRIL 2017

ACCOUNT	DESCRIPTION	ACTUAL APR 2016	2016-2017 BUDGET	ACTUAL APR 2017	83% BUDGET
41100 LEC	LEGISLATIVE	\$39,015	\$70,614	\$58,932	83.5%
41210 CIT	CITY COURT	\$17,513	\$27,199	\$20,573	75.6%
41320 CIT	CITY MANAGER	\$82,931	\$115,174	\$94,025	81.6%
41500 FIN	FINANCIAL ADMINISTRATION	\$326,049	\$485,880	\$351,241	72.3%
41700 PLA	PLANNING AND ZONING	\$7,631	\$10,275	\$10,201	88.3%
41810 CIT	CITY HALL BUILDINGS	\$52,346	\$83,677	\$78,073	93.3%
41990 OT	OTHER GEN. GOVMT EXP	\$204,827	\$249,197	\$189,574	76.1%
42100 POL	POLICE	\$695,847	\$948,629	\$801,433	84.5%
42152 AUT	AUTOMOTIVE SERVICES	\$52,476	\$78,000	\$57,600	73,8%
42200 FIRE	FIRE PROTECTION	\$687,217	\$1,017,454	\$796,721	78.3%
42400 BUI	BUILDING & CODES	\$2,278			
43100 PUE	PUBLIC WORKS	\$520,046	\$872,363	\$586,123	67.2%
43190 STA	STATE STREET AID	\$118,884	\$161,000	\$137,073	85.1%
43240 WAS	WASTEMANAGEMENT	\$215,884	\$297,856	\$239,917	80.5%
43750 CAP	CAPITAL IMPROVEMENTS	\$124,550	\$725,000	\$361,435	49.9%
44143 ANIB	ANIMAL CONTROL	\$15,286	\$26,722	\$24,557	91.9%
44400 REC	RECREATION	\$379,686	\$611,339	\$513,627	84.0%
44460 SWI	SWIMMING POOLS	\$15,995	\$38,365	\$20,541	53.5%
44800 LIBF	LIBRARIES	\$158,418	\$208,294	\$169,597	81.4%
49000 DEB	DEBT SERVICE	\$157,749	\$348,025	\$153,778	44.2%
TOTAL EXPENDITURES	IDITURES	\$3,874,628	\$6,375,063	\$4,665,021	7.3 9%

## WATER DEPT REVENUES Apr-17

ACCOUNT NUMBER	DESCRIPTION	ACTUAL APR 2016	BUDGETED 2016-2017	ACTUAL APR 2017	PERCENT OF BUDGET 83%
99400					
20420		192,113			
36100	INTEREST EARNINGS	\$3,012	\$2,300	\$6,562	285%
37110	METERED WATER SALES	\$834,830	\$1,113,000	\$973.438	87%
37114	SERVELINE LEAK PROTECTION			(98)	
37117	OUTSIDE WATER SALES	\$649,221	\$780,000	\$678,363	87%
37190	CREDIT CARD CHARGES		\$800		
37191	FORFEITED DISCOUNTS AND PENALTIES	\$37,868	\$55,000	\$32.421	29%
37194	SALES OF MATERIALS	\$7,320	\$12,000	\$7.476	62%
37195	INSTALLATION CHARGES	\$47,239	\$67,500	\$53.870	80%
37196	WATER USER FEES	\$14,385	\$20,000	\$19.845	%66
37199	MISCELLANEOUS	\$4,305	87,000	8993	14%
37210	SEWER SERVICE CHARGES	\$922,274	\$1,200,000	\$1.064.587	89%
37296	SEWER USER FEES	\$4,450	\$15,000	\$5.075	34%
37299	MISCELLANEOUS	\$2,385	\$2,500	\$3,716	149%
34800	CAPITAL REIMBURSMENT		\$337,792		

%62

\$2,846,340

\$3,612,892

\$2,538,550

TOTAL ESTIMATED REVENUES

# **WATER/SEWER EXPENDITURES APRIL 2017**

PERCENT OF BUDGET 83%	
ACTUAL. APR 2017	
BUDGET 2016/2017	
ACTUAL APR 2016	
DESCRIPTION	
ACCOUNT	

41500 FINANCIAL ADMINISTRATION	\$439,818	\$439,818	\$439,818	100%
41990 OTHER GEN. GOVMT EXP	\$216,860	\$291,211	\$264,055	91%
43750 CAPITAL IMPROVEMENTS	\$103,953	\$330,000	\$139,473	42%
49000 DEBT SERVICES	\$98,309	\$667,412	\$168,132	25%
52113 PURIFICATION	\$389,317	\$605,628	\$422,385	20%
52114 TRANSMISSION AND DIST	\$451,269	\$661,345	\$463,838	20%
52213 SEWER TREATMENT AND COLLEC	\$339,604	\$549,128	\$370,032	%29
52117 UTILITY DIRECTOR	\$47,185	\$68,350	\$51,393	75%
TOTAL	\$2,086,315	\$3,612,892	\$2,319,126	64%

## CITY OF KINGSTON FUNDS

## FINANCIAL SUMMARY APRIL 2017

Cash in Bank	Anr	August	September	October	November	December	January	February	MARCH	APRIL	MAY	JUNE
General Fund	\$1,397,732	\$1,437,793	\$1,180,145	\$1,213,107	\$1,223,062	\$1,744,289	\$1,651,693	\$2,098,790	\$2,013,499	\$1,840,639		
TVA ENHANCE FNDS	\$171,794	\$168,522	\$168,522	\$168,061	\$165,766	\$126,139	\$94,841	\$75,812	\$75,812	\$75,813		
2008 Bond	\$232,245	\$232,245	\$228,924	\$227,022	\$225,392	\$223,708	\$221,965	\$220,095	\$220,159	\$216,357		
Water/Sewer	\$1,448,269	\$1,097,781	\$1,034,955	51,184,035	\$1,318,529	\$1,347,381	\$1,385,398	\$1,448,324	\$1,533,463	\$1,551,357		
1999 Bond	\$127,855	\$157,856	\$179,692	\$204,748	\$230,977	\$256,870	\$284,919	\$308,411	\$338,504	\$359,372		
2004 Bond	\$361,638	\$366,638	\$368,319	\$371,434	\$374,825	\$378,201	\$381,258	\$384,633	\$389,744	\$390,946		
RDA Reserve Fund	\$246,979	\$248,979	\$251,046	\$253,112	\$255,181	\$257,316	\$259,387	\$261,450	\$263,526	\$265,592		
Rockwood Interconnect	\$870,860	\$870,860	\$871,171	\$871,471	\$871,766	\$872,231	\$872,468	\$872,682	\$857,105	\$857,318		
Gallaher Rd Constrct	\$417,684	\$325,557	\$321,657	\$321,743	\$303,973	\$304,138	\$35,523	\$295,873	\$271,446	\$162,902		
Drug Fund	\$17,040	\$16,057	\$16,866	\$17,304	\$17,148	\$17,970	\$12,214	\$16,365	\$11,518	\$10,841		
Ladd Landing Const.	\$40,148	\$135,524	\$35,127	\$35,131	\$15,353	\$15,365	25	₩.	S	\$1		
FIRE DEPT	\$67,299	\$60,604	\$60,604	\$60,604	\$60,604	\$60,604	\$90,604	\$49,173	\$47,887	\$47,847		
Total BALANCES	\$5,389,543	\$5,118,416	\$4,717,028	\$4,927,772	\$5,062,576	\$5,604,212	\$5,290,271	\$6,031,609	\$6,024,324	\$5,778,985	05	<i>Ş</i> .

### **CITY OF KINGSTON**

### **HUMAN RESOURCES REPORT MONTH OF APRIL 2017**

REVIEWED AND UPDATED ALL EMPLOYEES LEAVE AND ATTENDANCE RECORDS	
RESEARCHED, VERIFIED AND CERTIFIED SEVERAL CURRENT AND PREVIOUS EMPLOYEES	RECORDS
TOTAL FULL-TIME EMPLOYEES: 63 :TOTAL PART-TIME EMPLOYEES	_24
PRESENTED FIRST DRAFT OF PROPOSED BUDGET	
UPOATED ALL EMPLOYEES FOR AFFORDABLE CARE ACT REPORTING FOR 2017	
COMPLETED USDOL-LABOR MONTHLY REPORT	
COMPLETED MORE US CENSUS SURVEY REPORTS	
2 EMPLOYEES ATTENDED LOCAL GOVERNMENT CONFERENCE TRAINING SESSION IN MUR	FREESBORO CMFO CPE
2 EMPLOYEES ATTENDED TAMCAR CITY CLERKS CONFERENCE IN MURFREESBORO	

# KINGSTON POLICE DEPARTMENT - APRIL 2017

TIBRS Group A Offenses	
Crimes Against Persons	Crimes Against Society
Aggravated Assault	Drug/Narcotics Violations
Simple Assault 3	Drug Equipment Violations
Intimidation	Betting/Wagering
Stalking	Operating/Promoting/Assistir
Murder/Non-Negligent Manslaughter	Gambling Equipment Violatio
Negligent Manslaughter	Sports Tampering
Justifiable Homicide	Pornography/Obscene Materi
Commercial Sex Acts	Prostitution
Involuntary Servitude	Assisting or Promoting Prostit
Kidnapping/Abduction	Purchasing Prostitution
Rape	Weapons Law Violations
Sodomy	
Sexual Assault with an Object	
Fondling	
Incest	
Statutory Rape	
Subtotal 4	
Crimes Against Property	TIBRS Group B Offenses
Arson	Bad Checks
Bribery	Curfew/Loitering/Vagrancy
Burglary/Breaking and Entering	Disorderly Conduct
Counterfeiting/Forgery	Driving Under the Influence
Embezziement	Drunkenness
Extortion/Blackmail	Family Offenses, Non-Viole
False Pretenses/Swindle/Confidence Game	Liquor Law Violations
Credit Card/ATM Fraud	Peeping Tom
Impersonation	Trespass of Real Property
Welfare Fraud	All Other Offenses
Wire Fraud	
Pocket-Picking	
Purse-Snatching	
Shoplifting	
Theft from a Building	
Theft from Coin Operated Machine/Device	
Theft from Motor Vehicle	
Theft of Motor Vehicle Parts/Accessories	
All Other Larceny	
Motor Vehicle Theft	
Robbery	
Stolen Property Offenses	
Vandalism	

Total

es Against Society		
g/Narcotics Violations		m
g Equipment Violations		П
ing/Wagering		
rating/Promoting/Assisting Gambling		
abling Equipment Violation		
ts Tampering		
ography/Obscene Material		
titution		
sting or Promoting Prostitution		
hasing Prostitution		
pons Law Violations		-1
	Total	5
Group B Offenses		
nd Checks		
Irfew/Loitering/Vagrancy Violations		
sorderly Conduct		1
iving Under the Influence		m
unkenness		m
mily Offenses, Non-Violent		н
quor Law Violations		

9		17	83	19	5	80	9	60		33			S		∞		148	340	350		4	0	2	0	1	0	•	0	12
Subtotal																		Subtotal	Total Calls				en						
	Central Dispatch	Crash Reports	Traffic Stops	Investigator Needed on Scene	Domestic Complaints	Escorts Funeral/Other	Animal Calls	Vandalism	Fights	Burglar Alarms/Fire Alarms	Child Sexual Assaults	Forgery	Theft	Vehicle Theft	Public/Motorist Assist	Arson/Explosive Devices	Other Calls			Municipal Codes	Animal Control Calls to Office	Animal Control Violations	Animal Control Letters Sent/notice given	Animals Transported to Shelter	Codes Concerns	Codes Violations	Codes Letters Sent	Property Maintenance Leins	Temporary Signs Removed

Patrol Mileage	17,111
Hours Worked	2,459
Reserve Hours Worked	170
Total Overtime Hours	147
Total Amount of Overtime Wages	\$3,974.77
City Court Citations	33
General Sessions Citations	co
Arrest	26
Juvenile Arrest	0
Incident Reports	39

		APRIL 2017 CASES	CASES	
DATE	LOCATION	ISSUE	ACTION	STATUS
4/10/2017	4th St.	Tiny house park at apts.	talked to owners	house has been moved
4/12/2017	1710 Oak Hills Drive	11-403 RV parked in yard(was told someone was living in it)	letter send	owners are trying to sale
	837 Alma lane	11-403 RV parked in yard(was told someone was living in it)	letter send	moved out.
	110 Paint Rock Ferry Rd	13-103 Stagen water 13-106 Health & Sanitation	letter send	gave 30 days to clean up
	112 Paint Rock Ferry Rd		letter send	gave 30 days to clean up
	114 King St.	13-501 Declartion of nuisancies 13-302 Wrecked & junked vehicles	letter send	gave 30 days to clean up
4/20/2017	516 3rd St.	13-402 Dangerous Bld.	letter send	
	1448 Mobile	13-104 Weeds	letter send	
	421 Mid St.	13-104	left notice on door	

	STATUS	clean-up	clean-up	working on cleaning up							
SES PENDING	ACTION	letter delivered	letter delivered	letter delivered							
APRIL 2017 CASES PENDING	ISSUE	16-205 Safety restrictions on excavations.	niusances 13-302 Junked vehicles 13-501 trash, furniture etc.								
	LOCATION	1 408 N. 3rd St.	r 1 1104 Pineywood	1 1105 Pineywood							
	DATE	4									

### Report for the citations issued, the disposition date for which was on April 30, 2017

Monies outstanding from August 7, 2007 – April	, 2017	\$ 58,513.65					
Monies collected from August 7, 2007 – April 30,	20	17	\$ 421,584.40				
<u>JUDGMENTS</u>			<u>.CO</u>	LLECTED			
Total fines and costs billed in court	\$	766.25					
Collected in court on fines and costs			\$	213.75			
Amount collected after April 2017 Court			\$	150.00			
Total collected for citations on April 2017			\$	363.75			
Amount outstanding for April 2017	\$	402.50					
4 Cash bond forfeitures			\$	455.00			
Total amount collected for April 2017 Citations			\$	818.75			
Amount collected from previous months/FTA etc			\$	636.25			
Total collected in April 2017			\$	1,455.00			

These amounts are based upon amounts collected by, and the records of, the clerk of the Municipal Court for the City of Kingston.

This the  $30^{th}$  of April 2017

TERESA JOHNSON

Kingston City Court Clerk

BRENDA HALL MCDONALD

Kingston City Judge

### **Summary of Month's Activities**

### **Fire Operations**

The Department responded to 77 calls for service during the month of April.

### **Fire Administration**

- Attended Dept. Head meeting
- Officer Leadership Training
- Chief attended meeting with other city fire chiefs
- Continuing working on City website tasks
- FEMA 2015 AFG Financial Monitoring Activity Submitted
- SOG committee meeting to begin writing SOGs
- Formed committee for reconstruction of department SOG/SOP
- Hose testing completed
- 1 FF injury reported due to failure of hose coupling during testing

### **April 17 Overtime**

OT Hours: 96 Cost: \$2216.62

The Training Room has been utilized this month for the following:

- Shift Training
- Defenders Meeting
- In-Service Training

	This Month	YTD	
Fire Inspections		150	

### **Public Fire Education**

	This Month	YTD
Participants	0	40
<b>Education Hours</b>	0	6
Number of Occurrences	0	3

### Firefighter Training

KFD is continuing on shift training
In-service over Modern Single Family Dwelling Fires
Prepared Class for Officer 1 and 2 certifications to be taught in May

### **Implemented Performance Standards Plan**

- Continuing education for all KFD personnel
- On shift training is required each shift
- Testing for state certifications offered

### Fleet Maintenance

- Worked on new crash truck to place in service
- Received quotes to make all pumping apparatuses NFPA Compliant
- New U4 to garage to have AC wiring repaired
- U6 to garage for AC repair still at garage
- Mobile Command trailer project continuing.

### **Special Projects**

"Fit for Duty" program on going with work outs posted each shift

### **Outstanding Issues**

- Aging Fire Apparatus
- Aging turn out gear
- U6 aging and continues to need continuous repair. Unit 6 now displays over 180,000 miles.

### Cost Savings

- Safety meeting
- Firefighters encouraged swapping shifts when possible instead of taking vacation time to help with overtime costs

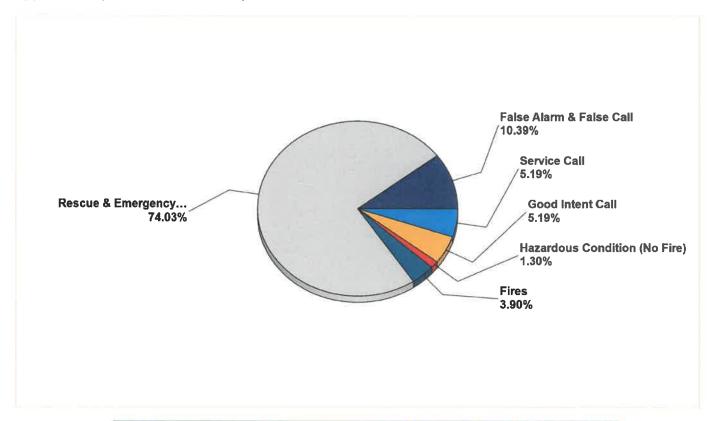
Kingston, TN

This report was generated on 5/2/2017 8:02:24 AM



### **Breakdown by Major Incident Types for Date Range**

Zone(s): All Zones | Start Date: 04/01/2017 | End Date: 04/30/2017



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	3.90%
Rescue & Emergency Medical Service	57	74.03%
Hazardous Condition (No Fire)	1	1.30%
Service Call	4	5.19%
Good Intent Call	4	5.19%
False Alarm & False Call	8	10.39%
TOTAL	77	100.00%

INCIDENT TYPE	# INCIDENTS	% of TOTAL
130 - Mobile property (vehicle) fire, other	1	1.30%
131 - Passenger vehicle fire	1	1.30%
142 - Brush or brush-and-grass mixture fire	1	1.30%
311 - Medical assist, assist EMS crew	11	14.29%
321 - EMS call, excluding vehicle accident with injury	36	46.75%
322 - Motor vehicle accident with injuries	6	7.79%
324 - Motor vehicle accident with no injuries.	4	5.19%
440 - Electrical wiring/equipment problem, other	1	1.30%
553 - Public service	1	1.30%
554 - Assist invalid	2	2.60%
561 - Unauthorized burning	1	1.30%
611 - Dispatched & cancelled en route	3	3.90%
631 - Authorized controlled burning	1	1.30%
700 - False alarm or false call, other	4	5.19%
715 - Local alarm system, malicious false alarm	2	2.60%
730 - System malfunction, other	1	1.30%
735 - Alarm system sounded due to malfunction	1	1.30%
TOTAL INCIDENTS:	77	100.00%

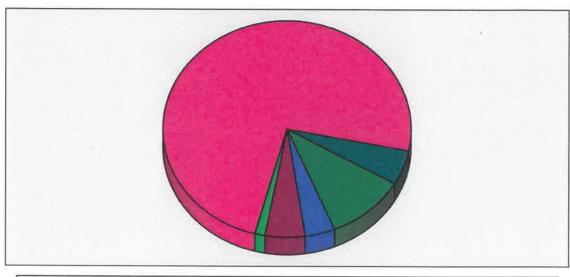
Page # 2 of 2

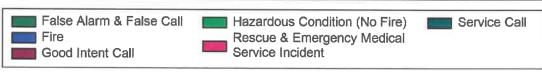
Kingston, TN

This report was generated on 5/2/2017 8:00:59 AM



### Major Incident Types by Month for Date Range Start Date: 04/01/2017 | End Date: 04/30/2017





INCIDENT TYPE	APR	TOTAL
False Alarm & False Call	8	8
Fire	3	3
Good Intent Call	4	4
Hazardous Condition (No Fire)	1	1
Rescue & Emergency Medical Service Incident	57	57
Service Call	4	4
Total	77	77

Only REVIEWED incidents included



### Incident Report Incident Totals

### **Kingston City**

Apr-17

### **TOTAL CALLS**

77

Category	Total		Total
Structure Fires	0	Hazardous Calls	1
Vehicle Fires	2	Service Calls	4
Brush/Grass Fires	1	Good Intent Calls	4
Refuse/rubbish Fires	0	Unintentional False	8
Other Fires	0	Other False	0
Total Fires	3	Total False: Total	17
		Overpressure Rupture/	
Rescue and EMS	57	Explosion - No Fire	0
Mutual Aid Received	0	Incidents with Exposures	0
Mutual Aid Given	0		
Automatic Aid Received	2		
Automatic Aid Given	0		
Fire Service Injuries	0	Fire Dollar Loss	
Non-Fire Service Injury	0	Property	0
Fire Service Death	0	Contents	0
Fire Civilian Injuries	0	Non-Fire Dollar Loss	
Non-Fire Civilian Injuries	0	Property	0
Fire Civilian Death	0	Contents	0
Non-Fire Civilian Death	0		

Kingston, TN

This report was generated on 5/2/2017 8:01:53 AM



### Minor Incident Types by Month for Year

Year: 2017

INCIDENT TYPE	Jan	Feb	Mar	Apr	May	MUS
Combustible/flammable spills & leaks	1	1	1			3
Controlled burning				1		1
Dispatched and canceled en route	4	5	2	3		14
Electrical wiring/equipment problem				1		1
Emergency medical service (EMS) Incident	50	32	39	46	3	170
Excessive heat, scorch burns with no ignition	2					2
False alarm and false call, other	6	1	4	4		15
Good intent call, other	1					1
Malicious, mischievous false alarm				2		2
Medical assist	12	8	8	11		39
Mobile property (vehicle) fire				2		2
Natural vegetation fire		4	1	1		6
Outside rubbish fire			1			1
Person in distress			5			5
Public service assistance	3	13	4	3		23
Steam, other gas mistaken for smoke	1					1
Structure Fire	1	1	1			3
System or detector malfunction	1	1		2		4
Unauthorized burning				1		1
Wrong location, no emergency found		1				1
Total	82	67	66	77	3	295

Page#1

### Public Works Report - April 2017

### **Solid Waste:**

•	Convenience center solid waste collected:	None
•	Wood chips removed from lot:	None
•	Solid Waste Tonnage collected:	None
•	Street sweeping debris removed off streets:	4 Loads
•	Recycled materials collected:	None

Public Works		
Selected Performance Indicators	Total	YTD
Brush Pick-Up Areas Covered	26 loads	218 Loads
Culverts/Storm Drains Cleaned	30	193
Curb-Repair/Install/Remove	None	430 ft
Drainage Inspection Requests	None	13
Excavation/Street Cut Permits Issued	None	None
Exemption/Back Door Route Requests	None	None
Graffiti Removal Requests	None	None
Land Disturbance Permits Issued	None	None
Sanitation - Bulk Item/Junk Pick-Up Request	5	20
Sanitation – Cart Repairs	None	None
Sanitation – Second Cart Request	None	None
Signs Repaired/Installed (Street or Name)	2	25
Storm water Inspections Performed	None	8
Stream and/or Tributary Clean-Up/Clean-Outs	None	None
Streets paved	None	1
Streets Repaired (e.g., pothole)	12	49
Streets Striped	None	None
Tennessee One Calls	None	10
Traffic Signal Repair	None	2
Tree Trimming Requests	4	33
Vehicle Maintenance – Routine	12	100
Vehicle Maintenance – Unscheduled	17	102
Water Quality - Related Outreach Events	NA	NA

### Public Works Facility, Outreach & Project Review:

- Residential meetings and work to assist with drainage-related projects -None
- Daily underground storage tank testing –N/A
- Monthly fuel pump inspection and cleaning- N/A
- Storm water manager's meeting- N/A
- Weekly departmental meetings and monthly staff safety meetings-4
- Sign repair, new sign installations- 2
- Signal inspection, repair and timing adjustments- None
- Grant applications- None
- Participated in various weather calls- 5
- Brine acquisition and street prep in advance of weather events- None
- Fleet software implementation –N/A
- Storm water educational outreach webinar- None
- Drainage law presentation- None
- Street Lighting- None

### **Continuing Projects**

- Fleet system software implementation -None
- Bent sign inventory repair- None
- Upgrades to City's fueling system- None

### PUBLIC WORKS DEPARTMENT MONTHLY OVERTIME REPORT

To: Kingston City Council

Month of: April, 2017

FROM: Tim Clark

**RE: Monthly Overtime Report** 

**TOTAL OVERTIME HOURS** 

**TOTAL OVERTIME COST** 

30.5

\$ 771.63

Tim Clark, Department Head





Kingston Parks and Recreation BOARD MINUTES May 1, 2017

**PRESENT:** Ruth Lentz, Sue Collins, , Rick Ross, Tara Stockton, Keenon Hethcoat, , Josh Igou, Eric Clark

ABSENT:, Ruth Thompson, Karen High, Paul Rogers

**GUEST:** Sonny Hunter

Sue Collins called the meeting to order at 6 p.m. Keenon gave the invocation. Keenon made a motion to accept the previous month's minutes. Ruth L. seconded. Motion passed.

### **UNFINISHED BUSINESS:**

- 1. Boat Slips Several spots left and boats are moving in. Removed debris from recent flooding.
- 2. Porter Park –We have had more delays, the contractor has done little to no work. We recently found out he was in Florida and had a scooter accident. Some concrete work has been done. Rick met with the excavators; they informed us they are owed over \$11,000 and have not heard from Mr. Milburn. We have a meeting May 3<sup>rd</sup>, to discuss the progress.
- 3. John Muir Festival Date is set for September 9th at Fort South West Point. There will presentations from the naturalist, live music (Jason Eskridge), and much more. If the Noah Event Center is open it may be used for the festival as it's grand opening. We have also secured the domain name johnmuirfestival.com
- 4. Girls Volleyball Games are being played and the teams are having a great time. It is going well.

### **NEW BUSINESS:**

1. Park Foundation -Tara updated the latest plans for the Park Foundation, There is a meeting set for May 15<sup>th</sup> at 5pm. There is a person helping complete the 501(c)3. There are three individuals who would like to serve and we are seeking more.

2. Fall Sports and School Agreements; The Mayor of the City of Harriman is challenging the school usage and request for services through their parks department and no fees coming back to the city. When the county entered in to the agreement Harriman was it's own school system. He has discovered that each school seems to treat it differently. He may speak to the school board.

The Park system is in talks with the US Flag Football Association to offer flag football in the fall. There was discussion about the Park Department and sports.

A motion was made by Keenon Hethcoat and seconded by Eric Clark for the city to offer it's own basketball program in the fall/winter. There was additional discussion of people wanting a change and the status of the city's resources. There was discussion of staffing and costs in which there would be some start-up but like other recreation leagues, they rely on volunteers. The motion went to vote and passed unanimously.

- 3. Family Camping at Fort South West Point -We will be offering Family Camp Nights this summer at Fort South West Point. Families can bring a tent and the staff will teach them basic primitive camping skills. The Boy Scouts will also give demonstrations. We hope to host three of these. This idea was taken from a similar program in Clarksville.
- 4. Disc Golf We have been pleased at how well received the disc golf course has been at South West Point. The players have said it is one their favorites in East Tennessee. One of the reasons is it is so open in one part and wooded in the other. It is rare to have both conditions. We will be installing more tee pads soon. There is an average of three tournaments a week with folks traveling from up to an hour away to come here to play.
- 5. Flooding We had quite a bit of flooding two weeks ago from the rain and happy to report the debris from boat slips was removed with some help from the Park staff and members of Kingston Fire Department. All docks survived.
- 6. Road Block Our July 4<sup>th</sup> Road Block is set for June 2<sup>nd</sup> 3-6pm. We need volunteers. Eric, Keenon and others committed.

7.

Eric made a motion to adjourn. Keenon seconded. Motion passed.

Submitted by Rick Ross

### APRIL MONTHLY REPORT

Kingston Community Center

### These are the regularly scheduled on-going meetings and events that were held at the Center during the month of April, 2017:

Senior Luncheon

TEA Party

Senior Bridge

American Red Cross

Senior Quilting

Girl Scout Daisy Troops - during school season only

Cultural Arts (FCE)

D.A.R. Meetings and Luncheons

Senior Executive Board

Roane County Children's Reading Foundation Program

Senior Pinochle (2 groups)

Zumba Exercise Class

Senior Card Games Master Gardener's Club Salvation Army Kingston City Court

Kingston Parks & Recreation Committee

Krafty Korners - FCE

Girl Scout Leaders/Service Unit

"Stitch Angels" Dewing for Veterans Roane County Foster Care Program Meeting

Adult Table Tennis

N.A.M.I.

Antique Tractor Club Kingston City Court

Kingston Lion's Club

Any Body Can Exercise (ABC)

Roane County Sewing Club

Roane County Autism Support Group

"Bag Ladies" Mats for the Homeless

### These are the groups and events that were held in addition to the regularly scheduled ones at the Center during the month of April, 2017:

AARP Tax Assist

Bobin Sheldon Shower Rental

Jessica Harvill Family Party

Cold War Patriots Town Meetingg Senior Ice Cream Social/Mid East

Crystal Romines Family FCE Achievement Luncheon

Lakeside Golf Association

Courtney Harris Shower Rental

RCHS Class of 1967

Roane County Republican Party

At SWP: Bike Ride for Fallen Officers, Moms for Moms Easter Egg Hunt, Sunrise Service at Fort

Chapel

At City Park: East Roane Ruritan Club, Roane County Animal Shelterl

Com. Center Rent: \$503.75

City Park Rent:

\$ 110.00



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-226

PROJECT NAME: K. C. Change of Occupancy SITE ADDRESS: 509 N. Kentucky St. Kingston BP

ISSUED: 04/26/2017

**EXPIRES: 10/23/2017** 

MAP:

**GROUP:** 

FLOOD PLAIN:

Ctrl MAP:

PARCEL:

00400/D/058B

ZONING:

APPLICANT:

April Bolden

179 Galilean Road KINGSTON, TN 37763

865-300-7345

OWNER:

DAVID MEREDITH

247 WESTSHORE DRIVE HARRIMAN, TN 37748

**VALUATIONS:** 

FEES:

**Paid** 

<u>Due</u>

Remodel Commercial

1638.00

\$1,998.36

building permit fees

\$20.00

\$0.00

Total:

\$1,998.36 Receipt Number: Totals:

\$20.00

\$0.00

BU7-00330

### **REQUIRED INSPECTIONS**

Final Inspection

### CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified hereig or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state local law regulating construction or the performance of construction.

Issued B

Contractor or Authorized Agent:

Date: 4-26-17



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-226

PROJECT NAME: K. C. Change of Occupancy SITE ADDRESS: 509 N. Kentucky St. Kingston

BP

ISSUED: 04/26/2017

EXPIRES: 10/23/2017

### Notes:

This permit is valid for 180 days from the date of issue to the start date of this project. if work is stopped for a period of 180 days the permit will be void. An extension can be applied for through the Codes Enforcement Office at 865-717-4230.

To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

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R	72(	<i>71 1</i>	<b>-Z</b>	UZ

PROJECT NAME: K. C. Smoking Joes SITE ADDRESS: 923 E Race St Kingston BP

ISSUED: 04/18/2017

**EXPIRES: 10/15/2017** 

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL:

01000/C/058F

**ZONING:** 

APPLICANT:

R K & I Contsruction 401 Ridge Trail Road

KINGSTON, TN 37763 865-376-0875

OWNER:

Patel, Janak 923 E Race ST

KINGSTON, TN 37763

**VALUATIONS:** 

Remodel Commercial

FEES:

Paid

<u>Due</u>

30.00 \$6,999,90 building permit fees

\$60.00

\$0.00

Total:

\$6,999,90

Receipt Number:

Totals:

\$60.00

\$0.00

BU7-00299

### REQUIRED INSPECTIONS

Framing Inspection

Foundation

Final Inspection

Rough Mechanical

**Footings** 

**Energy Code** 

### CONDITIONS

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Issued By:

**Contractor or Authorized Agent:** 



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230

Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-202

PROJECT NAME: K. C. Smoking Joes SITE ADDRESS: 923 E Race St Kingston

BP

ISSUED: 04/18/2017

**EXPIRES: 10/15/2017** 

### Notes:

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To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-183

PROJECT NAME: K.C. Remodel Sisco Family Dentistry SITE ADDRESS: 513 West Cumberland Kingston

BP

ISSUED: 04/06/2017

**EXPIRES: 10/03/2017** 

MAP:

**GROUP:** 

FLOOD PLAIN:

**Ctrl MAP:** 

PARCEL:

00200/A/058B

**ZONING:** 

APPLICANT:

Schubert Interprises LLC

1348 Emest Neal Road CROSSVILLE, TN 38571 OWNER:

Sisco Properties LLC 201 Rose Road

KINGSTON, TN 37763

**VALUATIONS:** 

Repair to Roof

2500.00

\$95,050.00

FEES:

<u>Due</u>

Remodel Commercial

1000.00

Total:

\$103,200.00

building permit fees

\$1,024.00

Paid

\$0.00

Windows ·

8.00

\$1,760.00

\$200,010.00

**Receipt Number:** 

Totals:

\$1,024.00

\$0.00

BU7-00274

### REQUIRED INSPECTIONS

Rough Plumbing

**Energy Code** 

Framing Inspection

Final Inspection

### **CONDITIONS**



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-183

PROJECT NAME: K.C. Remodel Sisco Family Dentistry SITE ADDRESS: 513 West Cumberland Kingston

BP

ISSUED: 04/06/2017

**EXPIRES: 10/03/2017** 

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued Bv:

Contractor or Authorized Agent:

Date: 4/4/17

Notes:

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308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-180

PROJECT NAME: K.C. Remodel

SITE ADDRESS: 411 Kingwood Street Kingston

BP

ISSUED: 04/03/2017

EXPIRES: 09/30/2017

MAP:

**GROUP:** 

FLOOD PLAIN:

Ctrl MAP:

PARCEL:

02000/A/058C

**ZONING:** 

APPLICANT:

Advantage Beardworth Construction Company

213 N College Street

LEBANON, TN 37087 615-443-5276

OWNER:

Patricia Blanchard 411 Kingwood Street KINGSTON, TN 37763

VALUATIONS:			FEES:		Paid	Due
Remodel of home	900.00	\$9,000.00	building permit fees		\$116.00	\$0.00
Windows	9.00	\$4,693.23				
Deck ( has only decking no roof coverage)	40.00	\$306.80				
APPROPRIATE CONTROL OF THE CONTROL O		THE STATE OF	уль дууда дайланда ў төрнійт улідта, цаляго архіонідта захолого пороготу орого, чустор то сту	man meneral per meneral meneral politica ( 2,552 million al product a la continue d	da altra as eltr de es er essa e sesa è se sacreter e acreter esse	i i i serie i i inspesso in serie in serie se provincio pe provi
	Total:	\$14,000.03	Receipt Number:	Totals:	\$116.00	\$0.00

BU7-00266

#### **REQUIRED INSPECTIONS**

Framing Inspection

**Energy Code** 

Rough Mechanical

Final Inspection

#### **CONDITIONS**



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230

Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-180

PROJECT NAME: K.C. Remodel

SITE ADDRESS: 411 Kingwood Street Kingston

BP

ISSUED: 04/03/2017

**EXPIRES: 09/30/2017** 

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By

**Contractor or Authorized Agent:** 

#### Notes:

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308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-179

PROJECT NAME: K.C. Remodel

SITE ADDRESS: 428 Kingwood Street Kingston

BP

ISSUED: 04/03/2017

**EXPIRES: 09/30/2017** 

MAP:

**GROUP:** 

FLOOD PLAIN:

**Ctrl MAP:** 

PARCEL:

01900/B/058C/047N

ZONING:

APPLICANT:

Advantage Beardworth Construction Company

Total:

213 N College Street

LEBANON, TN 37087

615-443-5276

OWNER:

Bob & Georgia Ledbetter 428 Kingwood Street KINGSTON, TN 37763

VALUATIONS:			FEES:	<u>Paid</u>	Due
Deck ( has only decking no roof coverage)	30.00	\$5,000.10	building permit fees	\$148.00	\$0.00
Remodel of home	100.00	\$12,000.00			
Windows	4.00	\$880.00			

\$17,880.10

Receipt Number: Totals: \$148.00

\$0.00

BU7-00264

#### REQUIRED INSPECTIONS

Framing Inspection

**Energy Code** 

Rough Mechanical

Final Inspection

**CONDITIONS** 



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2017-179

PROJECT NAME: K.C. Remodel

SITE ADDRESS: 428 Kingwood Street Kingston

BP

ISSUED: 04/03/2017

EXPIRES: 09/30/2017

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:

#### Notes:

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308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230 Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-639

PROJECT NAME: K. C. Event Center-C-4

SITE ADDRESS: 1200 Ladd Landing Blvd. Kingston

BP

ISSUED: 04/03/2017

**EXPIRES: 09/30/2017** 

MAP:

**GROUP:** 

FLOOD PLAIN:

Ctrl MAP:

PARCEL:

part of 03300

**ZONING:** 

**APPLICANT:** 

PIONEER COMMERCIAL CONSTRUCTION,

LLC

OWNER:

Ladd Landing

1200 Ladd Landing Blvd. KINGSTON, TN 37763

**VALUATIONS:** 

Commercial Bld.

8057.00

\$1,200,009.58

FEES:

**Paid** 

Due

Plans Review Fee building permit fees \$2,062.00 \$4,124.00 \$0.00 \$0.00

Total:

\$1,200,009.5

**Receipt Number:** 

Totals:

\$6,186.00

\$0.00

BU6-00933

BU7-00261

### **REQUIRED INSPECTIONS**

**Footings** 

Framing Inspection

Foundation

Rough Mechanical

Slab Inspection

**Energy Code** 

Rough Plumbing

Final Inspection

CONDITIONS



308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4230

Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-639

PROJECT NAME: K. C. Event Center-C-4

SITE ADDRESS: 1200 Ladd Landing Blvd. Kingston

BP

ISSUED: 04/03/2017

EXPIRES: 09/30/2017

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued Bv:

**Contractor or Authorized Agent:** 

#### Notes:

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## KINGSTON WATER TREATMENT PLANT



#### APRIL OPERATIONS REPORT

2017

Wat	ter Treatment Plant	Current Month	Previous Month	% Change	Avg Day	Max Day	Min Day
G A	Influent (Raw)	18,196,000	16,353,000	10.13%	587,000	777,000	456,000
ĮΞ	Effluent (Finish)	16,410,000	14,655,000	10.69%	529,000	667,000	429,000
0	Spring Supply	13,983,000	12,388,000	11.41%	451,000	483,000	411,000
N S	Total Finish Prod.	30,393,000	27,043,000	11.02%	Distribution &	WTP Report:	3,591,000
	Plant Efficiency	99.54%	99.41%	0.13%	gals. usage flushing and Tank Refilling.		Γank Refilling.
	Distribution				Public Works:	No Report	
G A	Consumption	20,277,600	17,844,400	12.00%	Fire Dept:	No Report	
L	Reported Usage	3,591,000	3,198,000	10.94%	Park & Rec:	No Report	
0	Water Loss	6,524,400	6,000,600	8.03%	WWTP:	No Report	
N S	%	21.47%	22.19%	-0.72%	OT Hrs:		

Note: The Water Production, Consumption and Loss data is for the March Meter Read Period.

- \* Multiple Agencies here throughout the Month collecting water samples.
- \* Drained and washed all Basins on two separate occasions.
- \* Completed (collected and analyzed) 2 rounds of Compliance Dist. Bacteriological Sampling.
- \* Maintained continuous flushing of the Rockwood and Kingston Interconnect lines to maintain disinfection residuals throughout the lines and System.
- \* Performed regular maintenance at Plant and Spring Site.
- \* Did In-House Laboratory Training.
- \* Performed (QA/QC) Quality Assurance and Quality Control Checks.
- \* Completed all of the required regular monthly sampling.
- \* Completed some electrical work and lighting in Pump Room, ran conduit / pulled wire etc. Closed up the unused / open electrical gang buckets.
- \* Had to replace the injectors on the mower / replaced a drive motor hydraulic hose.
- \* Completed the EPA / TDEC Required Quarterly Sampling and Monitoring.
- \* Mowed & trimmed the Waterplant grounds 4 times, at the Spring Pump House 3 times. Spring Site & over Spring Gravity Line 2 times.
- \* Completed the on-site Satellite equipment installation. X2nSat completed the terminations and got the System on-line. Cleveland Controls completed the programming and network changes to allow an additional Network for Satellite System to be integrated into the existing SCADA System.
- \* Had several major storm & rain events. Morrison Hill site was damaged by lightning (Rosemount Pressure transmitter). Replumbed and replaced it with a Pressure Transducer (much cheaper alternative, the accuracy loss is acceptable for this use / 0.1% vs. 1.0% which amounts to within 3" on this 32' tank)

# Kingston Water Department Schedule of Unaccounted For Water April

(All amounts in gallons)

A	Water Treated and Purchased		
В	Water Pumped (potable)	30,393,000	
C	Water Purchased	0	
D	<b>Total Water Treated and Purchased</b>	·	30,393,000
	(Sum Lines B and C)	·	
$\mathbf{E}$	Accounted for Water:		
$\mathbf{F}$	Water Sold	20,277,600	
$\mathbf{G}$	Metered for Consumption (in house usage)	1,191,000	
H	Fire Department(s) Usage	0	
I	Flushing	2,400,000	
$\mathbf{J}$	Tank Cleaning/Filling	0	
K	Street Cleaning	0	
L	Bulk Sales		
M	Water Bill Adjustments (+/-)	0	
N	Total Accounted for Water		23,868,600
	(Sum Lines F thru M)	·-	
0	Unaccounted for Water	•	6,524,400
	(Line D minus Line N)	5	
P	Percent Unaccounted for Water	i	21.467%
	(Line O divided by Line D times 100)		
Q	Other (explain)	See Below	
Ex	plain Other:		
	n <b>i</b>		

All amounts included in this schedule are supported by documentation on file at the water system. If no support is on file for a line item or if line item is not applicable, a "0" is shown.



# Kingston Wastewater

## Treatment Plant

TO: David Bolling, Kingston City Manager

Mike Jolly, Kingston Water Superintendent

FROM: Tony Workman, WWTP Manager

DATE: May 3, 2017

RE: April Monthly Report

MONTHLY FLOW	Average Flow	Maximum Flow	Minimum Flow	Total
Influent	1.1031	3.6670	.4200	33,094,000
Effluent	1.0520	2.8040	.4220	31,561,000

Total gallons of chlorine used was 241 @ \$2.09 gallon= \$503.69.

There was 9.22 inches of rain.

One sewer overflow occurred at a manhole near Roane County High School because of the heavy rainfall.

There were 4 hauls of sludge (bio-solids) to the landfill that totaled 30.76 tons.

There DMRQA Study is underway. The test will be conducted this month. This is the annual test that the WWTP must be complete before July.

# WATER DEPARTMENT MONTHLY REPORT

To: David Bolling Month of: APRIL 2017

From: Jimmy Agee

RE: Monthly Work Orders PAGE 1

TASK	RESOLVED	PENDING
INSTALL NEW METER	1	3
Read-out	36	
RE- READS	5	
WATER TAP NEW ACCT.	4	
CLOSED ACCT WITH COMSUMPTION	1	
READ INS	39	
CHECK FOR HUNG METER	8	
CHANGE OUT HUNG / BROKEN METER		
CHECK FOR LEAK AT METER	12	
METER LEAKS		
AFTER HOURS - WATER	9	
SERVICE LINE LEAK	1	
LINE LOCATES	72	
TURN OFF FOR NON PAYMENT	31	
TURN WATER BACK ON	19	
YARD WORK	8	
DOOR HANGERS	16	
MANUAL READ	5	
AFTER HOURS - SEWER	1	
SEWER- TAP NEW ACCOUNT		
RELOCATE SEWER CONNECTION	1	
SEWER BACK UP	10	
CHECK TO SEE IF STILL OFF		
TAP ESTIMATES	6	
PROFILE REQUESTED	1	
TAP-EXISTING ACCT		
SEWER-TAP EXISTING ACCT	1	
WATER MAIN BREAKS		

# WATER DEPARTMENT MONTHLY REPORT

Month of:	<b>APRIL 2017</b>

PAGE 2

TASK	RESOLVED	PENDING
MISC SERVICE ORDERS		
RELOCATE METER		1
CHECK FOR TAMPERED METER	3	
ACCURACY TEST		
WATER TO BE TESTED		
WATER TASTE BAD		
CHECK WATER PRESSURE	2	
BAD WATER SMELL		
SIDEWALK-DRIVEWAY REPAIR		
REPLACE MAN HOLE COVER		
LOCATE SEWER LINES		
REPLACE METER /METER BOX/LID	1	
CHECK FOR TAMPERED METER		
REPLACE VALVE		
FLUSH LINES	1	
RUN 10 GAL WATER THRU		
METER BUSTED		
INSPECT SEWER CONNECTION		
TURN OFF DUE TO LEAK		
REPLACE CUT-OFF VALVE		
CHECK FOR LEAK		
BLOW-OFF REPLACE		
	Total 303	4
OVER-TIMES HOURS 35.5		
FIRE HYDRANTS		
ROAD PATCHES	8	
PULLED METERS	1	

Jim/Agee, Forman

### **Kingston Public Library (KPL)**

1004 Bradford Way Kingston Tennessee 37763 865-376-9905

4 May 2017

TO: The Honorable Tim Neal

Mayor, City of Kingston

Mr. David Bolling

Manager, City of Kingston
Members of the City Council

FR: Emily Steele, MLIS

Director

**RE:** Monthly Director's Report

The following sum up library activities for the month of April, 2017:

#### **Children's Programs**

We had four programs with 77 attending.

Next month is our Summer Reading Program, each Wednesday at 1 PM. We'll have some STEAM-based programs for kids in July.

#### **Grants**

We were awarded a tech grant from the state to replace our laptop computers. It will also provide money to pay for trainers to come in and give classes. We will match 10% of the grant and spend approximately \$500 more to purchase Microsoft Office software for the new laptops. The laptops will have Windows10. I'll have more information as the money is released and we order our computers and begin scheduling classes.

#### **Meetings and visits**

We participated in the Career Day at Roane State this month, represented by Dr. Joe Parker from our board. He took card and volunteer applications and showed the students some of the career and homework resources available to them through Tennessee Electronic Library.

#### **Trainings**

I attended the Tennessee Library Association conference in Knoxville on the 6<sup>th</sup> and 7<sup>th</sup>. I attended sessions on literature genres, services to different groups in our communities, fighting "summer slide" in school children, time management and more. It was a very helpful conference.

#### **Upcoming programs**

On the 18<sup>th</sup>, we'll have an arts-based program. We'll have coloring pencils and bookmarks to color, and participants can use our 3Doodler pens to create plastic objects to take home. (We currently have an Eiffel Tower made with a 3Doodler on display at our front desk.)

#### Summary

I completed our quarterly report to Ocoee Regional Library this month. From January through March, we had nearly 8,000 checkouts; we added 440 library users; and we borrowed 163 items from other libraries and loaned 103 through inter-library loan. We had 4,360 visitors to the library in the quarter.

We had 2,199 READS check-outs this month. It's our second month in a row to have over 2,000.

Respectfully submitted, ERS

# MINUTES KINGSTON PLANNING COMMISSION APRIL 18, 2017

The regular meeting of the Kingston Planning Commission was held at 6:10 p.m. on Tuesday, April 18, 2017 at the city hall.

**Others Present** 

Mike Freeman

Glen Cofer

Members Present
Kevin King, Chmn.
Gary Lay, V. Chmn.
Bo Pickel, Sec.
Eric Bacon
Gary Botkin
John Byrkit
Chuck Hutzler

Staff Representative: David K. Williams

#### CALL TO ORDER/MINUTES

The meeting was called to order at 6:10 p.m. by Chairman King. The minutes of the March 21, 2017 meeting were approved on a motion by Vice Chairman Lay and a second by Secretary Pickel.

#### MONTLY REPORTS

Stephanie Wright

City Manager Bolling stated that the mayor cannot attend tonight's planning commission. He stated that the zoning ordinance amendment approved by the planning commission at the March 21 meeting was passed on first reading and a second reading and public hearing will be held at the next meeting. Also, the Noah Event Venue is progressing with utility work beginning soon.

#### FINAL PLAT REVIEW - MINOR SUBDIVISION - OVERSTREET AND BROWDER PROPERTY

Surveyor Mike Freeman presented a minor plat for final plat approval. The plat showed two lots on the west side of Highway 70, between the Highway 70/Lakewood Road and the Highway 70/Patton Ferry Road intersections. Staff stated that the plat met all requirements except that the certificate of ownership and dedication was not signed. Mr. Freeman stated that the owners were out of town and requested that the plat be approved subject to the owners signing the certificate of ownership and dedication.

#### Action Taken

On a motion by Mr. Hutzler and a second by Mr. Botkin, the plat was unanimously approved on a roll call vote subject to the certificate of ownership and dedication being signed.

#### REVIEW AND DISCUSSION OF POSSIBLE AMENDMENTS TO THE SUBDIVISION REGULATIONS

Two possible resolutions that would amend the subdivision regulations were not acted upon at the March meeting and were reintroduced by staff. Resolution R-2017-02 stated that where there is a conflict between the lot size requirements of the subdivision regulations and those of a zoning district, the zoning district requirements would prevail. Resolution R-2017-03 would allow one-way streets with a maximum length of 1,000 feet, a forty foot right-of-way, and a surface width of sixteen feet.

The planning commission was very hesitant regarding these possible amendments to the subdivision regulations. Several planning commissioners felt that rather than amending the subdivision regulations, it would be much preferred to amend the zoning ordinance to allow flexibility in the design and construction of proposed developments. This would allow the planning commission to review each proposed development on its own merits rather than relax certain standards for all developments. One possibility would be to allow PUDs in the C-4 district. Staff agreed to pursue this issue for the next planning commission meeting. No official action was taken.

#### **DISCUSSION OF TINY HOMES**

Staff stated that he had received a call about a tiny home that the owner would like to locate in the R-1 district of Kingston. Mr. Glen Cofer, building official, was present to address the planning commission on this issue. He explained that there are four classifications of residences under which tiny homes could be classified. These are:

- 1. Houses built on-site to the adopted building codes.
- 2. Modular homes which are manufactured and similar to a stick built homes. These are inspected at the manufacturer's facility and have a green inspection tag.
- 3. Manufactured homes (mobile homes) that are inspected at the manufacturer's site and have a red inspection tag.
- 4. Recreational vehicles (RVs) which are mobile and are identified by a vehicle identification number (VIN).

Mr. Cofer also mentioned "granny pods" which are small, temporary, residences that can be located on a lot with another house to care for a sick or infirm person. This would require a letter from a doctor documenting this need.

#### **ADJOURNMENT**

On a motion by Mr. Botkin and a second by Ms. Wright, the meeting adjourned at 7:00 p.m.



# City of Kingston

Project Status Update April 2017

## **GREENWAY**

		Date Completed/Closed Out
Project Cost:	\$369,505.00	
Engineer/Architect/Consultant:	V&M	
Contractor:		
Status (Percent complete)	100%	
Estimated Completion Date	February 1, 2017	
Notable outstanding issues:	Close-Out	

Notes:

1. Close-out in progress

## **HOME GRANT**

		Date Completed/Closed Out
Project Cost:	\$250,000	
Engineer/Architect/Consultant:	Comm. Dev. Partners	
Contractor:		
Status (Percent complete)	30%	
Estimated Completion Date	July 2017	
Notable outstanding issues:	Renovations Pending	

Notes:

1. Work on two houses in progress.

# LPRF GERTRUDE PORTER PARK

		Date Completed/Closed Out
Project Cost:	\$500,000	
Engineer/Architect/Consultant:	Robert Campbell	
Contractor:		
Status (Percent complete)	75%	
Estimated Completion Date	June 2017	
Notable outstanding issues:	Final work	

Notes:

- 1. Excavator scheduled to work on field Monday
- 2. REU installation of lighting scheduled next week
- 3. Contractor is now under deadline for completion of all remaining issues

# CDBG SEWER PLANT IMPROVEMENTS

		Date Completed/Closed Out
Project Cost:	\$630,000	
Engineer/Architect/Consultant:	V&M	
Contractor:		
Status (Percent complete)	100%	
Estimated Completion Date	Summer 2017	
Notable outstanding issues:	Close-out	

Notes:

1. Close-out in progress