



City Manager Report

SEPTEMBER 2016



Contents:

Monthly reports of the City Manager and all departments as presented to the Kingston City Council and to the citizens of Kingston

Reporting Schedule:

Published monthly on the City of Kingston website and distributed during the Kingston City Council meeting on the second Tuesday of each month

Featured Picture:

Kingston Country Fair Crowd

Distributed:

October 11, 2016

Message from the City Manager

Management

- ☐ City Manager

Finance

- ☐ Finance/HR
- ☐ Human Resources
- ☐ City Clerk

Public Safety

- ☐ Police
- ☐ Codes Enforcement
- ☐ Municipal Court
- ☐ Fire

Public Services

- ☐ Public Works
- ☐ Parks & Recreation (August & September)
 - Three Rivers Amphitheater Report (None for July)
- ☐ Building Permits

Water Department

- ☐ Kingston Water Plant
- ☐ Kingston Wastewater Treatment Plant
- ☐ Kingston Water Distribution and Collection

Library

- ☐ Director's Report

E-911 Quarterly Report

- ☐ Director's Report
(Reports are Issued Quarterly)

Solid Waste Advisory Board

- ☐

Project Status Updates

- ☐ Greenway
- ☐ HOME Grant
- ☐ LPRF Gertrude Porter Park
- ☐ CDBG Sewer Plant Improvements



October 11, 2016

To: Kingston City Council
City Staff
Residents of Kingston

This City Manager Monthly Report is to be distributed and published on the city website (www.mykingstontn.com). We are producing this report in an effort to provide general and performance information to the Kingston City Council and the public regarding City services and programs and to enhance transparency in our local government. Information compiled by each department is analyzed and organized for presentation in this report.

Our goal is to become more transparent and more performance driven. The City staff and I will continue to make every effort to increase efficiencies in City services as we serve the citizens of Kingston.

It is our hope this report will help you become and stay informed regarding city issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

David L. Bolling, City Manager
City of Kingston

City Manager

Management Report: September 2016

Legislative Accomplishments

- B. First reading of an ordinance Authorizing the Declaration of a Water Shortage Emergency and the Implementation Guidelines for the Emergency

Legislative Matters Forthcoming

- A. Discussion of proposed revisions to the City of Kingston Sign Ordinance

Other Items Considered by the Council

- A. Authorized the Mayor to Execute a Contract with REU for the Lighting of Gertrude Porter Park
- B. Approved the 2017 Insurance Renewal
- C. Approved a list of surplus items for the Parks and Recreation Department

- **External Meetings**

- City Manager Meeting in Chattanooga
- Green Team Meeting
- Alliance Board
- Robert Campbell (Porter Park)
- Chamber Board Meeting
- United Way Board
- 245Tech (website development)

- **Internal Meetings**

- Individual and Joint meetings with Department Heads
- TML Pool Representative Judy Housley
- Discussed various legal issues with the City Attorney

Ongoing Work

- Greenway Project Extension: **Close-Out underway**
- TVA Funding: **Ongoing meetings for website development**
- LPRF (Gertrude Porter Park): **Work scheduled. Estimated completion early 2017**
- HOME Grant: **Inspections began in early July. Estimated completion July 2017**
- CDBG (Sewer Plant): **Materials being ordered**

FINANCE AND ADMINISTRATION REPORT SEPTEMBER 2016

- * CONTINUING THE EFFORT FOR NEIGHBORS HELPING NEIGHBORS PROJECT TO ADD \$1.00 PER MONTH TO THEIR UTILITY BILL
- * CUSTOMERS WHO VOLUNTEERED TO HELP OTHERS TOTAL 590 -DONATIONS TOTAL \$6,729.80 DISBURSED -265.69
- * UTILITY BILLING TOTAL NUMBER OF ACCOUNTS BILLED FOR AUGUST 3746 FOR A TOTAL AMOUNT OF \$337,832.46
- * NEW WATER SERVICE APPLICATIONS FOR AUGUST TOTALED 42
- * 96 CUSTOMERS FINALED OUT SERVICE
- * 122 PAST DUE ACCOUNTS
- * TOTAL ACH-BANK DRAFT ACCOUNTS - 620
- * TOTAL E-BILL ACCOUNTS - 206
- * CHANGED BILLING TO BILLING SERVICE WITH MAILING BILLS IN ENVELOPES
- * WE WILL BE ADDING SERVLINE INSURANCE TO THE OCTOBER BILLING FOR LEAKS
- * ADDING BAR CODE SCANNERS FOR UTILITY BILLS FOR BETTER CUSTOMER SERVICE

NEW BUSINESS LICENSES ISSUED IN SEPTEMBER

- 1 KLEEN & KLEEN - PEDDLER PERMIT
- 2 DIRECT TV & AT&T
- 3 BRIDAN PUBLISHING
125 VANCON DRIVE
KINGSTON, TN 37763
- 4 HONEST PLUMBING
232 BAILEY ROAD
KINGSTON, TN 37763

FINANCIAL SUMMARY SEPTEMBER 2016

Total BALANCES	\$5,411,011	\$5,129,884	\$4,728,496	\$0	\$0	\$0	\$0	\$0	\$0
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WATER DEPT REVENUES
Sep-16

ACCOUNT NUMBER	DESCRIPTION	ACTUAL SEPT 2015	BUDGETED 2016-2017	ACTUAL SEPT 2016	PERCENT OF BUDGET 25%
33490	TEMA GRANT				
36100	INTEREST EARNINGS	\$372	\$2,300	\$1,189	52%
37110	METERED WATER SALES	\$291,686	\$1,113,000	\$330,397	30%
37117	OUTSIDE WATER SALES	\$197,940	\$780,000	\$225,949	29%
37190	CREDIT CARD CHARGES		\$800		
37191	FORFEITED DISCOUNTS AND PENALTIES	\$10,311	\$55,000	\$10,428	19%
37194	SALES OF MATERIALS	\$1,436	\$12,000	\$492	4%
37195	INSTALLATION CHARGES	\$20,904	\$67,500	\$16,375	24%
37196	WATER USER FEES	\$4,410	\$20,000	\$2,940	15%
37199	MISCELLANEOUS	\$4,305	\$7,000	\$2,384	34%
37210	SEWER SERVICE CHARGES	\$314,690	\$1,200,000	\$351,986	29%
37296	SEWER USER FEES	\$2,100	\$15,000	\$2,975	20%
37299	MISCELLANEOUS	\$882	\$2,500	\$1,511	60%
34800	CAPITAL REIMBURSEMENT		\$337,792		
TOTAL ESTIMATED REVENUES		\$849,036	\$3,612,892	\$946,626	26%

WATER/SEWER EXPENDITURES SEPTEMBER 2016

ACCOUNT NUMBER	DESCRIPTION	ACTUAL SEPT 2015	BUDGET 2016/2017	ACTUAL SEPT 2016	PERCENT OF BUDGET 25%
41500	FINANCIAL ADMINISTRATION	\$439,818	\$439,818	\$439,818	100%
41990	OTHER GEN. GOVMT EXP	\$76,468	\$291,211	\$174,453	60%
43750	CAPITAL IMPROVEMENTS	\$32,878	\$330,000	\$47,414	14%
49000	DEBT SERVICES	\$32,793	\$667,412	\$48,549	7%
52113	PURIFICATION	\$180,938	\$605,628	\$155,238	26%
52114	TRANSMISSION AND DIST	\$169,956	\$661,345	\$168,223	25%
52213	SEWER TREATMENT AND COLLEC	\$144,844	\$549,128	\$125,824	23%
52117	UTILITY DIRECTOR	\$14,351	\$68,350	\$16,203	24%
TOTAL		\$1,092,046	\$3,612,892	\$1,175,722	33%

CITY OF KINGSTON
REVENUES SEPTEMBER 2016

ACCOUNT NUMBER	DESCRIPTION	ACTUAL SEPT- 2015	BUDGETED REVENUES 2016- 2017	ACTUAL SEPT 2016	PERCENT OF BUDGET 25%
31110	CURRENT PROPERTY TAX		\$1,950,000	\$0	0.0%
31120	PUBLIC UTILITIES PROPERTY TAX		\$39,400	\$0	0.0%
31211	PROPERTY TAX DELINQUENT - 1ST	\$11,064	\$60,000	\$23,671	39.5%
31212	PROPERTY TAX DELINQUENT - 2ND	\$7,963	\$20,000	\$10,373	51.9%
31219	PROPERTY TAX DELINQUENT - 0TH	\$2,865	\$15,000	\$15,090	100.6%
31300	INT, PENALTY, AND COURT COST	\$2,698	\$20,000	\$10,004	50.0%
31511	IN LIEU TAX, ROCKWOOD ELECTRIC	\$30,021	\$58,393	\$38,153	65.3%
31610	LOCAL SALES TAX - CO. TRUSTEE	\$273,359	\$1,050,000	\$276,981	26.4%
31710	WHOLESALE BEER TAX	\$51,734	\$191,000	\$42,638	22.3%
31720	WHOLESALE LIQUOR TAX	\$11,158	\$46,000	\$22,658	49.3%
31800	BUSINESS TAXES	\$7,956	\$70,000	\$7,226	10.3%
31912	CABLE TV FRANCHISE TAX	\$18,809	\$73,500	\$18,637	25.4%
31913	ATT & BELL SOUTH FRANCHISE FEE	\$4,275	\$17,000	\$3,918	23.0%
31920	HOTEL/MOTEL TAX	\$14,465	\$52,000	\$13,069	25.1%
32210	BEER LICENSES		\$1,750	\$0	0.0%
32220	LIQUOR PERMITS		\$300	\$0	0.0%
32600	BUILDING AND RELATED PERMITS				
33490	TEMA ASSISTANCE TORNADO	\$112,955		\$0	
33510	STATE SALES TAX	\$117,363	\$486,000	\$119,995	24.7%
33520	STATE INCOME TAX	\$138,125	\$138,000	\$126,023	91.3%

33530	STATE BEER TAX		\$3,090	\$0	0.0%
33540	STATE LIQUOR TAX	\$1,297	\$8,000	\$1,405	17.6%
33551	STATE GASOLINE TAXES	\$42,344	\$163,000	\$43,310	26.6%
33552	STATE-CITY STREETS	\$3,021	\$12,500	\$3,011	24.1%
33555	STATE STREET CONTRACT MAINT		\$48,000	\$16,467	34.3%
33590	TVA REVENUE SOLAR JAMES FRY		\$3,100	(\$2,774)	-89.5%
33591	GROSS RECEIPTS - TVA		\$72,450	\$0	0.0%
33592	TVA IMPACT FUNDS		\$37,061	\$0	0.0%
33593	CORPORATE EXCISE TAX		\$9,300	\$0	0.0%
33730	TML FULL PACKAGE BONUS	\$4,000	\$4,000	\$4,000	100.0%
34100	GENERAL GOVERNMENT - CHARGES	\$84	\$200	\$53	26.5%
34310	HIGHWAYS AND STREETS CHARGES		\$500		
34420	GARBAGE TIP FEES	\$81,554	\$325,500	\$81,841	25.1%
34720	SWIMMING POOL CHARGES	\$4,115	\$23,500	\$4,917	20.9%
34740	PARK AND RECREATION CHARGES	\$1,750	\$6,300	\$1,198	19.0%
35110	CITY COURT FINES AND COST	\$8,197	\$50,000	\$9,981	20.0%
35140	DRUG FINES		\$2,500		0.0%
35150	TRAFFIC SCHOOL CHARGES	\$1,900	\$7,500	\$1,400	18.7%
36000	FUND BALANCE		\$143,401		
36100	INTEREST EARNINGS	\$229	\$2,000	\$962	48.1%
36430	PAVILION RENTAL	\$1,517	\$3,500	\$1,575	45.0%
36900	TMBF LOAN PORTER PARK		\$200,000	\$0	0.0%
36910	GRANT PROCEEDS PORTER PARK		\$500,000		0.0%
36920	TMBF LOAN POLICE VEHICLES	\$124,000			0.0%
36967	CONTRACT NATURAL GAS	\$5,375	\$21,500	\$5,375	25.0%
36971	CONTRACT WATER BILLING	\$439,818	\$439,818	\$439,818	100.0%
TOTAL ESTIMATED REVENUES		\$1,524,011	\$6,375,063	\$1,340,975	21.0%

CITY OF WINGSTON
EXPENDITURES SEPTEMBER 2016

ACCOUNT NUMBER	DESCRIPTION	ACTUAL SEPT 2015	2016-2017 BUDGET	ACTUAL SEPT 2016	25%
41100	LEGISLATIVE	\$13,551	\$70,614	\$16,084	22.8%
41210	CITY COURT	\$8,323	\$27,199	\$8,585	31.6%
41320	CITY MANAGER	\$28,145	\$115,174	\$30,646	26.6%
41500	FINANCIAL ADMINISTRATION	\$125,890	\$485,880	\$131,975	27.2%
41700	PLANNING AND ZONING	\$2,544	\$10,275	\$5,087	49.5%
41810	CITY HALL BUILDINGS	\$15,118	\$83,677	\$22,714	27.1%
41990	OTHER GEN. GOVMT EXP	\$49,818	\$249,197	\$128,400	51.5%
42100	POLICE	\$241,432	\$948,629	\$258,260	27.2%
42152	AUTOMOTIVE SERVICES	\$16,268	\$78,000	\$20,140	25.8%
42200	FIRE PROTECTION	\$225,956	\$1,017,454	\$251,546	24.7%
42400	BUILDING & CODES	\$1,978			
44143	ANIMAL CONTROL	\$4,691	\$26,722	\$7,920	29.6%
43100	PUBLIC WORKS	\$195,544	\$872,363	\$192,263	22.0%
43190	STATE STREET AID	\$39,778	\$161,000	\$53,247	33.1%
43240	WASTEMANAGEMENT	\$72,460	\$297,856	\$71,833	24.1%
43750	CAPITAL IMPROVEMENTS	\$131,754	\$725,000	\$7,527	1.0%
44400	RECREATION	\$130,951	\$611,339	\$186,096	30.4%
44440	SWIMMING POOLS	\$15,691	\$38,365	\$17,903	46.7%
44800	LIBRARIES	\$59,051	\$208,294	\$54,163	26.0%
49000	DEBT SERVICE	\$81,515	\$348,025	\$100,172	28.8%
TOTAL EXPENDITURES		\$1,460,458	\$6,375,063	\$1,564,561	24.5%

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CITY OF KINGSTON

HUMAN RESOURCES REPORT MONTH OF SEPTEMBER 2016

- REVIEWED AND UPDATED ALL EMPLOYEES LEAVE AND ATTENDANCE RECORDS
- RESEARCHED, VERIFIED AND CERTIFIED SEVERAL CURRENT AND PREVIOUS EMPLOYEE'S RECORDS
- TOTAL FULL-TIME EMPLOYEES: 63; TOTAL PART-TIME EMPLOYEES 24
- UPDATED ALL EMPLOYEES FOR AFFORDABLE CARE ACT REPORTING FOR 2016
- ANNUAL ENROLLMENT FOR STATE HEALTH INSURANCE FOR ALL EMPLOYEES
- GETTING READY FOR ENROLLMENT FOR EMPLOYEES TO JOIN STATE 401K & 457 PLANS
- COMPLETED USDOL-LABOR MONTHLY REPORT
- COMPLETED US CENSUS SURVEY REPORTS

KINGSTON POLICE DEPARTMENT -September 2016

TIBRS Group A Offenses

Crimes Against Persons	
Aggravated Assault	1
Simple Assault	2
Intimidation	
Stalking	
Murder/Non-Negligent Manslaughter	
Negligent Manslaughter	
Justifiable Homicide	
Commercial Sex Acts	
Involuntary Servitude	
Kidnapping/Abduction	
Rape	
Sodomy	
Sexual Assault with an Object	
Fondling	
Incest	
Statutory Rape	
Subtotal	
	3

Crimes Against Property

Arson	
Bribery	
Burglary/Breaking and Entering	1
Counterfeiting/Forgery	
Embezzlement	
Extortion/Blackmail	
False Pretenses/Swindle/Confidence Game	
Credit Card/ATM Fraud	
Impersonation	1
Welfare Fraud	
Wire Fraud	
Pocket-Picking	
Purse-Snatching	
Shoplifting	2
Theft from a Building	
Theft from Coin Operated Machine/Device	
Theft from Motor Vehicle	
Theft of Motor Vehicle Parts/Accessories	
All Other Larceny	
Motor Vehicle Theft	1
Robbery	
Stolen Property Offenses	
Vandalism	2
Subtotal	
	7

Crimes Against Society

Drug/Narcotics Violations	5
Drug Equipment Violations	2
Betting/Wagering	
Operating/Promoting/Assisting Gambling	
Gambling Equipment Violation	
Sports Tampering	
Pornography/Obscene Material	
Prostitution	
Assisting or Promoting Prostitution	
Purchasing Prostitution	
Weapons Law Violations	
Total	
	7

TIBRS Group B Offenses

Bad Checks	
Curfew/Loitering/Vagrancy Violations	
Disorderly Conduct	1
Driving Under the Influence	2
Drunkenness	4
Family Offenses, Non-Violent	
Liquor Law Violations	
Peeping Tom	
Trespass of Real Property	2
All Other Offenses	4
Total	
	13

Central Dispatch	
Crash Reports	16
Traffic Stops	48
Investigator Needed on Scene	19
Domestic Complaints	10
Escorts Funeral/Other	
Animal Calls	3
Vandalism	1
Fights	1
Burglar Alarms/Fire Alarms	16
Child Sexual Assaults	
Forgery	
Theft	
Vehicle Theft	5
Public/Motorist Assist	2
Arson/Explosive Devices	6
Other Calls	193
Subtotal	320
Total Calls	330
Municipal Codes	
Animal Control Calls to Office	7
Animal Control Violations	0
Animal Control Letters Sent/notice given	1
Animals Transported to Shelter	1
Codes Concerns	5
Codes Violations	0
Codes Letters Sent	0
Property Maintenance Leins	0
Temporary Signs Removed	25

Patrol Mileage	16,871
Hours Worked	2,610
Reserve Hours Worked	235
Total Overtime Hours	114
Total Amount of Overtime Wages	\$2,976.92
City Court Citations	22
General Sessions Citations	2
Arrest	27
Juvenile Arrest	
Incident Reports	39

SEPTEMBER 2016 CASES PENDING

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Report for the citations issued, the disposition date for which was on
September, 2016

*No Court in the month of September

Monies outstanding from August 7, 2007 – Sept. 30, 2016	\$ 57,205.19
Monies collected from August 7, 2007 – Sept. 30, 2016	\$ 403,004.36


JUDGMENTS


COLLECTED

Total fines and costs billed in court	\$.	00
Collected in court on fines and costs	\$.00
Amount collected after Sept. 2016 Court	\$.00
Total collected for citations on Sept. 2016	\$.00
Amount outstanding for Sept. 2016	\$.	00
<u>4</u> Cash bond forfeitures	\$	455.00
Total amount collected for Sept. 2016 Citations	\$	455.00
Amount collected from previous months/FTA etc.	\$	1,858.17
Total collected in September 2016.	\$	2,313.17

These amounts are based upon amounts collected by, and the records of, the clerk of the Municipal Court for the City of Kingston.

This the 30th of September 2016


TERESA JOHNSON
Kingston City Court Clerk


BRENDA HALL MCDONALD
Kingston City Judge

Kingston Fire Department September 2016

Summary of Month's Activities

Fire Operations

The Department responded to 91 calls for service during the month of September.

Fire Administration

- Attended Dept. Head meeting
- Work on Truck Specs for a new engine

September Overtime

OT Hours: 97.5

Cost: \$2328.06

The Training Room has been utilized this month for the following:

- Shift Training
- Coldwell Banker

	This Month	YTD
Fire Inspections	0	103

Public Fire Education

	This Month	YTD
Participants	0	2
Education Hours	0	3
Number of Occurrences	0	2

Firefighter Training

KFD is continuing on shift training

3 people attended an advanced rope class at tva

Training on New Scott Sight

Implemented Performance Standards Plan

- Continuing education for all KFD personnel
- On shift training is required each shift
- Testing for state certifications offered
- KFD members designing a "Fit for Duty" program for KFD personnel

Fleet Maintenance

- U4 AC belt removed

Special Projects

- "Fit for Duty" program on going with work outs posted each shift
- Scheduled Ground Ladder and Aerial Ladder testing for October

Outstanding Issues

- Aging Fire Apparatus, E1 is now leaking from the cab when it rains, allowing our radio equipment to get wet.
- Aging turn out gear
- U4 aging and continues to need continuous repair.

Cost Savings

- Safety meeting with no injuries reported
- Firefighters encouraged swapping shifts when possible instead of taking vacation time to help with overtime costs
- Majority of in service for 2016 completed on shift

Kingston Fire Department

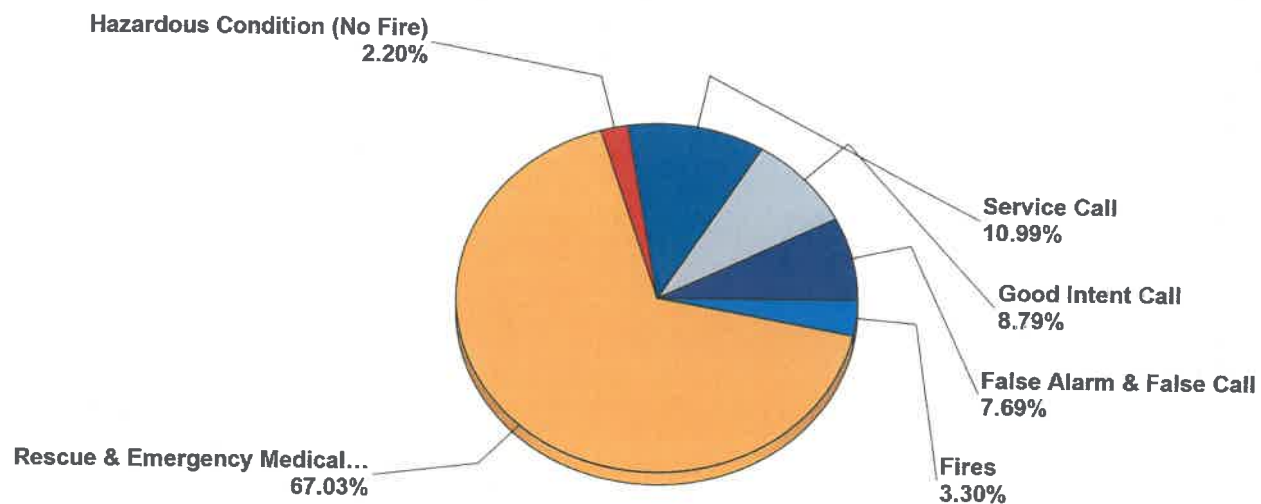
Kingston, TN

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2016 | End Date: 09/30/2016



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	3.30%
Rescue & Emergency Medical Service	61	67.03%
Hazardous Condition (No Fire)	2	2.20%
Service Call	10	10.99%
Good Intent Call	8	8.79%
False Alarm & False Call	7	7.69%
TOTAL	91	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Kingston Fire Department

Incident Report

Incident Totals

Kingston City

Sep-16

TOTAL CALLS

91

Category	Total		Total
Structure Fires	0	Hazardous Calls	2
Vehicle Fires	2	Service Calls	10
Brush/Grass Fires	0	Good Intent Calls	8
Refuse/rubbish Fires	0	Unintentional False	7
Other Fires	1	Other False	0
Total Fires	3	Total False:	Total
			27
Rescue and EMS	61	Overpressure Rupture/ Explosion - No Fire	0
Mutual Aid Received	0	Incidents with Exposures	0
Mutual Aid Given	0		
Automatic Aid Received	0		
Automatic Aid Given	0		
Fire Service Injuries	0	Fire Dollar Loss	
Non-Fire Service Injury	0	Property	0
Fire Service Death	0	Contents	0
Fire Civilian Injuries	0	Non-Fire Dollar Loss	
Non-Fire Civilian Injuries	0	Property	0
Fire Civilian Death	0	Contents	0
Non-Fire Civilian Death	0		

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
113 - Cooking fire, confined to container	1	1.10%
131 - Passenger vehicle fire	1	1.10%
132 - Road freight or transport vehicle fire	1	1.10%
311 - Medical assist, assist EMS crew	7	7.69%
320 - Emergency medical service, other	6	6.59%
321 - EMS call, excluding vehicle accident with injury	42	46.15%
322 - Motor vehicle accident with injuries	4	4.40%
324 - Motor vehicle accident with no injuries.	2	2.20%
462 - Aircraft standby	2	2.20%
510 - Person in distress, other	1	1.10%
511 - Lock-out	1	1.10%
531 - Smoke or odor removal	1	1.10%
550 - Public service assistance, other	2	2.20%
554 - Assist invalid	4	4.40%
561 - Unauthorized burning	1	1.10%
611 - Dispatched & cancelled en route	7	7.69%
651 - Smoke scare, odor of smoke	1	1.10%
700 - False alarm or false call, other	3	3.30%
735 - Alarm system sounded due to malfunction	1	1.10%
743 - Smoke detector activation, no fire - unintentional	1	1.10%
745 - Alarm system activation, no fire - unintentional	2	2.20%
TOTAL INCIDENTS:	91	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.



**EMERGENCY
REPORTING**

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Kingston Fire Department

Kingston, TN

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Minor Incident Types by Month for Year

Year: 2016

INCIDENT TYPE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	SUM
Accident, potential accident		1	1		2		1	1	2		8
Attempted burning, illegal action							1				1
Combustible/flammable spills & leaks			2		2		1				5
Controlled burning				1		1					2
Dispatched and canceled en route	7	3	6	13	3	4	1	4	7		48
Electrical wiring/equipment problem	1						2				3
Emergency medical service (EMS) Incident	33	28	44	26	34	49	33	37	54	3	341
False alarm and false call, other	1	1		7	4	3	5	4	3		28
Fire, other					1						1
Good intent call, other						2					2
Malicious, mischievous false alarm	1	1		1	1						4
Medical assist	5	6	8	11	13	6	6	5	7	2	69
Mobile property (vehicle) fire		2	1		1		1	1	2		8
Natural vegetation fire		1	1			2		1			5
Outside rubbish fire					1						1
Person in distress			1			2			2		5
Public service assistance	3	6	5	2	9	8	4	2	6		45
Search for lost person							1				1
Smoke, odor problem									1		1
Steam, other gas mistaken for smoke						1			1		2
Structure Fire	1		3	2	1		2	2	1		12
System or detector malfunction	1	1			1		1		1	1	6
Unauthorized burning									1		1
Unintentional system/detector operation (no fire)	1	1		1	2	2			3		10
Water problem			1								1
Wrong location, no emergency found		2	2	2		2					8
Total	54	53	75	66	75	82	59	57	91	6	618

Only REVIEWED incidents included

Public Works Report –September 2016

Solid Waste:

- Convenience center solid waste collected: None
- Wood chips removed from lot: None
- Solid Waste Tonnage collected: None
- Street sweeping debris removed off streets: 10 Loads
- Recycled materials collected: None
-

Public Works Selected Performance Indicators	Total	YTD
Brush Pick-Up Areas Covered	11 loads	43 loads
Culverts/Storm Drains Cleaned	16	38
Curb-Repair/Install/Remove	400ft	400ft
Drainage Inspection Requests	8	13
Excavation/Street Cut Permits Issued	None	None
Exemption/Back Door Route Requests	None	None
Graffiti Removal Requests	None	None
Land Disturbance Permits Issued	None	None
Sanitation – Bulk Item/Junk Pick-Up Request	3	3
Sanitation – Cart Repairs	None	None
Sanitation – Second Cart Request	None	None
Signs Repaired/Installed (Street or Name)	4	8
Storm water Inspections Performed	3	8
Stream and/or Tributary Clean-Up/Clean-Outs	None	None
Streets paved	None	1
Streets Repaired (e.g., pothole)	8	20
Streets Striped	None	None
Tennessee One Calls	4	6
Traffic Signal Repair	None	1
Tree Trimming Requests	2	6
Vehicle Maintenance – Routine	9	17
Vehicle Maintenance – Unscheduled	3	13
Water Quality – Related Outreach Events	NA	NA

Public Works Facility, Outreach & Project Review:

- Residential meetings and work to assist with drainage-related projects –1
- Daily underground storage tank testing –N/A
- Monthly fuel pump inspection and cleaning- N/A
- Storm water manager's meeting- N/A
- Weekly departmental meetings and monthly staff safety meetings-4
- Sign repair, new sign installations- 4
- Signal inspection, repair and timing adjustments- None
- Grant applications- None
- Participated in various weather calls- none
- Brine acquisition and street prep in advance of weather events- None
- Fleet software implementation –N/A
- Storm water educational outreach webinar- None
- Drainage law presentation- None
- Street Lighting- 1

Continuing Projects

- Fleet system software implementation -None
- Bent sign inventory repair- None
- Upgrades to City's fueling system- None

PUBLIC WORKS DEPARTMENT
MONTHLY OVERTIME REPORT

To: Kingston City Council

Month of: SEPTEMBER, 2016

FROM: Tim Clark

RE: Monthly Overtime Report

TOTAL OVERTIME HOURS

6.5

TOTAL OVERTIME COST

\$ 162.34

A handwritten signature in cursive script, reading "Tim Clark", is written over a horizontal line.

Tim Clark, Department Head



**Note: These minutes are
unofficial until the
November meeting**

**PARKS AND RECREATION BOARD
MINUTES
October 3, 2016**

PRESENT: Paul Rogers, Ruth Thompson, Rick Ross, Eric Clark, Sue Collins, Tony Brown

ABSENT: Keenon Hethcoat, Ruth Lentz, Josh Igou, Karen High

GUEST: Sonny Hunter

Chairman Sue Collins called the meeting to order and welcomed everyone. Paul gave an invocation. So and So made a motion to approve the September, 2016 minutes. So and So seconded. Motion carried.

UNFINISHED BUSINESS:

1. Disc Golf Course – The new Disc Golf baskets are in and construction of the tee boxes will begin soon. Twelve people were playing on the course within an hour of installation. Rick thanked Chris Nance for his volunteer help with this project.
2. Porter Park – ‘Dirt’ work has begun on the field; the city was able to get quite a bit of topsoil. Construction of buildings should begin by the end of the month.
3. Country Fair – Rick said he believed we had one of the largest crowds on record. The weather was great; all-in-all it was a good day in our parks.
4. Fort Work – The construction of building 15 is close to completion. Construction of the roof trusses and stone around the chimney should begin this week.
5. Ladd Greenway – The matter of the transition between the bridge and the trail is still incomplete. This should be the last item on the list except for some tree clearing.

NEW BUSINESS:

1. Ball field Work – Our maintenance staff installed an irrigation system on the baseball field and it is up and running. Soon they will layout the area for a new batting cage. Restroom area cleaning and painting is now underway.
2. “Spook’-tacular” Event – Scheduled for Friday, October 21st from 6-8 p.m. We have 11 vendors/organizations committed; Elizabeth Rose will have story-telling at 7 p.m.

3. Christmas Parade – The date is Monday, November 28th at 7 p.m. The rain date is set for Friday, December 2nd. We need volunteers.
4. Christmas Bazaar/Candy Cane Run/Hunt is scheduled for December 3rd. Ruth T. said she would volunteer Beta Club kids to be here that day.
5. November Parks meeting - Rick said there is a chance he won't be here for the meeting day; Jo Ann would fill in with the agenda.

Rick reported to the board the situation that sprang from the high school football coach and painting the field. Ronnie Ladd and some others got involved. There was also some discussion of the pros and cons of consolidated schools. Most theories are that it will never happen.

Ruth asked about the possibility of moving the lights in closer on the softball field. Rick will check with REU on possibilities.

Tony suggested the school system pay for they did for Midway School.

Eric made a motion to adjourn. Paul seconded. Meeting ended 6:50 p.m.

Submitted by Rick Ross

September Monthly Report

Kingston Community Center

These are the regularly scheduled on-going meetings and events that were held at the Center during the month of Sept.2016:

Senior Luncheon	TEA Party
Senior Bridge	American Red Cross
Senior Quilting	Girl Scout Daisy Troops - during school season only
Cultural Arts (FCE)	D.A.R. Meetings and Luncheons
Senior Executive Board	Roane County Children's Reading Foundation Program
Senior Pinochle (2 groups)	Zumba Exercise Class
Senior Card Games	Salvation Army
Master Gardener's Club	Kingston City Court
Kingston Parks & Recreation Committee	Krafty Korner's - FCE
Girl Scout Leaders/Service Unit	Roane County Reading Foundation
Adult Table Tennis	Roane County Foster Care Program Meeting
Antique Tractor Club	N.A.M.I.
Kingston City Court	Kingston Lion's Club
Any Body Can Exercise (ABC)	Roane County Sewing Club

These are the groups and events that were held in addition to the regularly scheduled ones at the Center during the month of Sept.2016:

Ro. Co. Health Dept. Diabetes Classes	Senior Health Fair
Ro. Co. Foster Care	Janis Howard Family
Ro. Co. Autism Support Group	Scrapbook Club
Novo Nordisk Co. Diabetes Info	Stacee Thompson Family
Lawyers Expungement Workshop	

At City Park Pavilion - Ruth Luke Family, Harriman Church of God, Ro. Co. High School Class of 1966. Romines Family, Kingston First Baptist Church, Ro. Co. Leadership Class, Whitney Green Family, Kingston Fire Dept. Lunch for Michael Dunn Clients, Tara Stockton Fundraiser, Dee Siler Family, Buffie Hall Family

Com.Center Rent: \$485.50
Park Rentals: \$622.50

Submitted by Jo Ann Knies



DRAFT

(These are unapproved until the
Oct. Board meeting)

Parks and Recreation Board MINUTES September 12, 2016

PRESENT: Karen High, Paul Rogers, Tony Brown, Ruth Thompson, Rick Ross, Sue Collins

ABSENT: Eric Clark, Josh Igou, Keenon Hethcoat

GUEST: Sonny Hunter

Chairman Collins welcomed everyone. Rick gave an invocation. Paul made a motion to approve the August minutes and Karen seconded. Motion carried.

UNFINISHED BUSINESS:

1. The Boat Dock Slips – TVA has given their approval and it is now in the hands of the Army Corp of Engineers for final signature, as well as, a permit of the area between the bridges.
2. Paddle Boarding – Jason has added kayaks to his paddle boarding and is expanding in his new location in what we're calling the Clinch River Waterfront Recreational Area. He has added storage facilities as well.
3. Fort SWP – The second story walls should be added to Building 15 sometime this week. Also, plans are to pour the concrete sidewalk soon to the Chapel. Rick said he would like to build a storage facility for the cannon to free up the garage area behind the fort. Sue expressed interest in having a grand opening or dedication ceremony for the Chapel.
4. Porter Park – Rick said the silk fencing was in place. Dirt will be moved this week. Southeastern Contractors are doing the work.

NEW BUSINESS:

1. The irrigation of the baseball field at southwest point is almost completed. The parks employees have worked hard on this project for the past two weeks. Rick commented on the amount of rocks in the field and other delays for taking this long.
2. Ladd Greenway – Rick has a meeting tomorrow morning to discuss the asphalt and bridge area needing a transitional piece. He said it was not pitch-wise. They will also discuss any other finishing issues.
3. July 4th – Rick asked for discussion on having boat races on July 4th versus not having them so Tony could present to Council meeting and to let the racers know as soon as possible. Rick explained the expenses the City incurs. He also discussed having MOD Racers here who would require less money since they do their own sanctioning and insurance. This would allow us to spend more on better quality musicians and other attractions. Rick also discussed the tourism and economic factors and the donation from the Roane Alliance. Paul made a motion to explore scheduling the boat races sometime during the summer months and keep the July 4th celebration as a separate event. Ruth T. seconded and the motion carried.
4. Country Fair - Scheduled for October 1st at Fort Southwest Point. We will have crafts, vendors, dog pageant, a corn hole tournament and many more.
5. Park Project – Rick discussed his hopes to complete a disc golf course and a potential dog park.

Submitted by Jo Ann Knies

**August Monthly Report
Kingston Community Center**

These are the regularly scheduled on-going meetings and events that were held at the Center during the month of August, 2016:

Senior Luncheon	TEA Party
Senior Bridge	American Red Cross
Senior Quilting	Girl Scout Daisy Troops - during school season only
Cultural Arts (FCE)	D.A.R. Meetings and Luncheons
Senior Executive Board	Roane County Children's Reading Foundation Program
Senior Pinochle (2 groups)	Zumba Exercise Class
Senior Canasta	Salvation Army
Master Gardener's Club	Kingston City Court
Kingston Parks & Recreation Committee	Krafty Korners - FCE
Girl Scout Leaders/Service Unit	Roane County Reading Foundation
Adult Table Tennis	Roane County Foster Care Program Meeting
Antique Tractor Club	N.A.M.I.
Kingston City Court	Roane Co. Southern Bros. and Sisters (FCE)
Any Body Can Exercise (ABC)	Roane County Sewing Club
Kingston Lion's Club	

These are the groups and events that were held in addition to the regularly scheduled ones at the Center during the month of August, 2016:

RCHS Volleyball Class	AYSO Soccer Sign-ups
Election Day	Roane Retired Teachers
Galloway Family Function	Moore/Hixon Family Annual Reunion
CPR Class for Teachers	Potluck Lunch for Water Exercise Group
Jack Brummitt Family	AYSO Soccer Parents
Roane and UT Extension Diabetes Class	Scrapbook Sewing Group
Janelle Roberts - Shower	

At City Park Pavilion - Jackson Family, New Midway Baptist Church, Addie Reed Family, Steven Wallace Family, Teresa Johnson Family

Wedding held on T-Dock at Gravel Pits

Com.Center Rent: \$870.00

Park Rentals: \$1,055

Submitted by Jo Ann Knies



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-533

PROJECT NAME: K. C. Carport
SITE ADDRESS: 204 Kelsay Drive Kingston

BP

ISSUED: 09/19/2016

EXPIRES: 03/18/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 00600/B/058L

ZONING:

APPLICANT: DALE PRESLEY

OWNER:

Betty Stevens
204 Kelsay Drive
KINGSTON, TN 37763

VALUATIONS:

Carport (open sided shelter for vehicles or storage with ceiling unfinished.)	400.00	\$23,496.00
Unfinished Storage Building (Pole framed, average siding, Unfinished interior & minimum lighting)	48.00	\$502.08

FEES:

building permit fees

Paid

\$196.00

Due

\$0.00

Total: \$23,998.08

Receipt Number :

BU6-00785

Totals :

\$196.00

\$0.00

REQUIRED INSPECTIONS

Footings

Foundation

Slab Inspection

Framing Inspection

Final Inspection

CONDITIONS



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-556

PROJECT NAME: K. C. Deck

SITE ADDRESS: 5016 Fairground Place Kingston

BP

ISSUED: 09/28/2016

EXPIRES: 03/27/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 06300/C/047N

ZONING:

APPLICANT: Steve Thayer DBS HPS Construction
8361 Greenbriar Road
TALBOTT, TN 37877
865-361-7104

OWNER: Cathy Martin
5016 Fairground Place
KINGSTON, TN 37763

VALUATIONS:

Deck (has only decking no roof coverage) 580.00 \$14,256.40

FEES:

building permit fees

Paid

\$124.00

Due

\$0.00

Total: \$14,256.40

Receipt Number :

Totals :

\$124.00

\$0.00

BU6-00820

REQUIRED INSPECTIONS

Footings

Final Inspection

Framing Inspection

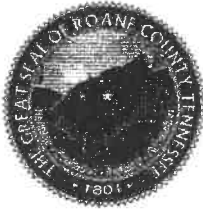
CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-556

PROJECT NAME: K. C. Deck

SITE ADDRESS: 5016 Fairground Place Kingston

BP

ISSUED: 09/28/2016

EXPIRES: 03/27/2017

Notes:

This permit is valid for 180 days from the date of issue to the start date of this project. If work is stopped for a period of 180 days the permit will be void. An extension can be applied for through the Codes Enforcement Office at 865-717-4230.

To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-538

PROJECT NAME: K. C. Carport
SITE ADDRESS: 121 Fifth Street Kingston

BP

ISSUED: 09/20/2016

EXPIRES: 03/19/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 00700/F/058G

ZONING:

APPLICANT: Chelse Lafollette
121 Fifth Street
KINGSTON, TN 37763

OWNER: Chelse Lafollette
121 Fifth Street
KINGSTON, TN 37763

VALUATIONS:

Good quality construction,
steel framed, and good
metal roof

420.00

\$1,667.40

FEES:

building permit fees

Paid

\$20.00

Due

\$0.00

Total:

\$1,667.40

Receipt Number :

BU6-00792

Totals :

\$20.00

\$0.00

REQUIRED INSPECTIONS

Framing Inspection

Final Inspection

CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-538

PROJECT NAME: K. C. Carport

SITE ADDRESS: 121 Fifth Street Kingston

BP

ISSUED: 09/20/2016

EXPIRES: 03/19/2017

Notes:

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Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-536

PROJECT NAME: K. C. Remodel

SITE ADDRESS: 100 Willowbrook Drive Kingston

BP

ISSUED: 09/19/2016

EXPIRES: 03/18/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 01600/D/058K

ZONING:

APPLICANT: Robert & Tracy Adkins
576 Emory River Road
HARRIMAN, TN 37748
865-607-7952

OWNER: Robert & Tracy Adkins
576 Emory River Road
HARRIMAN, TN 37748
865-607-7952

VALUATIONS:

Remodel of home	240.00	\$2,400.00
Total:		\$2,400.00

FEES:

	Paid	Due
building permit fees	\$28.00	\$0.00
Receipt Number :	Totals :	
BU6-00790	\$28.00	\$0.00

REQUIRED INSPECTIONS

Framing Inspection

Final Inspection

Energy Code

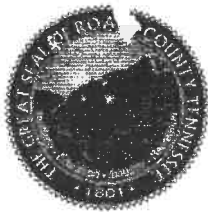
CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By: *Mescal Nealy*

Contractor or Authorized Agent: *Salvador*

Date: *9-19-16*



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-536

PROJECT NAME: K. C. Remodel

SITE ADDRESS: 100 Willowbrook Drive Kingston

BP

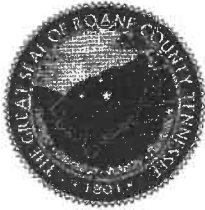
ISSUED: 09/19/2016

EXPIRES: 03/18/2017

Notes:

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To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-531

PROJECT NAME: K. C. Pavilion

SITE ADDRESS: 108 Lakewood Landing Kingston

BP

ISSUED: 09/16/2016

EXPIRES: 03/15/2017

MAP:

Ctrl MAP:

GROUP:

PARCEL: 0020/B/047G

FLOOD PLAIN:

ZONING:

APPLICANT: Deana & Thomas Ramsey
108 Lakewood Landing
KINGSTON, TN 37763
865-323-5789

OWNER: Deana & Thomas Ramsey
108 Lakewood Landing
KINGSTON, TN 37763
865-323-5789

VALUATIONS:

Pavilion	672.00	\$18,002.88
Total:		\$18,002.88

FEES:

	<u>Paid</u>	<u>Due</u>
building permit fees	\$148.00	\$0.00
Receipt Number :	Totals :	\$148.00
BU6-00783		\$0.00

REQUIRED INSPECTIONS

Footings

Foundation

Slab Inspection

Framing Inspection

Final Inspection

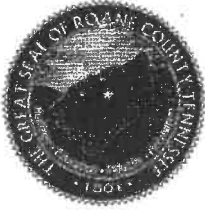
CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-531

PROJECT NAME: K. C. Pavilion

SITE ADDRESS: 108 Lakewood Landing Kingston

BP

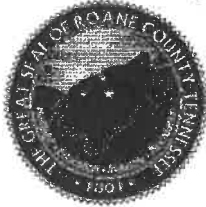
ISSUED: 09/16/2016

EXPIRES: 03/15/2017

Notes:

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To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-526

PROJECT NAME: K. C. Residential Home
SITE ADDRESS: 1332 Byrd Circle Kingston

BP

ISSUED: 09/15/2016

EXPIRES: 03/14/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 00600/J/047K

ZONING:

APPLICANT: Donna Oran Valente
1332 Byrd Circle
KINGSTON, TN 37763
865-466-0733

OWNER: Donna Oran Valente
1332 Byrd Circle
KINGSTON, TN 37763
865-466-0733

VALUATIONS:

Single Family	2464.00	\$216,832.00
Porch (covered roof with deck)	224.00	\$2,240.00
Deck (has only decking no roof coverage)	192.00	\$1,472.64

Total: \$220,544.64

FEES:

building permit fees

Paid

\$1,108.00

Due

\$0.00

Receipt Number :

BU6-00778

Totals :

\$1,108.00

\$0.00

REQUIRED INSPECTIONS

Footings

Foundation

Slab Inspection

Rough Plumbing

Framing Inspection

Rough Mechanical

Energy Code

Final Inspection

CONDITIONS



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-526

PROJECT NAME: K. C. Residential Home
SITE ADDRESS: 1332 Byrd Circle Kingston

BP

ISSUED: 09/15/2016

EXPIRES: 03/14/2017

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

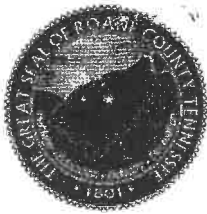
Contractor or Authorized Agent:

Date:

Notes:

This permit is valid for 180 days from the date of issue to the start date of this project. If work is stopped for a period of 180 days the permit will be void. An extension can be applied for through the Codes Enforcement Office at 865-717-4230.

To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-518

PROJECT NAME: K. C. Finishing Existing Shell Garage
SITE ADDRESS: 702 Oran Zirkle Road Kingston

BP

ISSUED: 09/09/2016

EXPIRES: 03/08/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 03200/B/0470

ZONING:

APPLICANT: Donald & Barbara Morgan
702 Oran Zirkle Road
KINGSTON, TN 37763

OWNER: Donald & Barbara Morgan
702 Oran Zirkle Road
KINGSTON, TN 37763

VALUATIONS:

Garage	5.00	\$12,000.00
Total:		\$12,000.00

FEES:

building permit fees

Paid

\$100.00

Due

\$0.00

Receipt Number :

BU6-00767

Totals :

\$100.00

\$0.00

REQUIRED INSPECTIONS

Framing Inspection

Final Inspection

CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-518

PROJECT NAME: K. C. Finishing Existing Shell Garage
SITE ADDRESS: 702 Oran Zirkle Road Kingston

BP

ISSUED: 09/09/2016

EXPIRES: 03/08/2017

Notes:

This permit is valid for 180 days from the date of issue to the start date of this project. If work is stopped for a period of 180 days the permit will be void. An extension can be applied for through the Codes Enforcement Office at 865-717-4230.

To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-517

PROJECT NAME: K. C. ORNL Signs
SITE ADDRESS: 1204 N. Kentucky Street Kingston

BP

ISSUED: 09/09/2016

EXPIRES: 03/08/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 00600/E/047N

ZONING:

APPLICANT: Neon Service Co. Inc., Gary Hayes
1007 May AVE
KNOXVILLE, TN 37921
865-546-6251

OWNER: ORNL
P.O. Box 365
OAK RIDGE, TN 37830

VALUATIONS:

Commercial Sign	40.00	\$13,000.00
Total:		\$13,000.00

FEES:

	<u>Paid</u>	<u>Due</u>
building permit fees	\$108.00	\$0.00
Plans Review Fee	\$54.00	\$0.00
Receipt Number :	Totals :	
BU6-00766	\$162.00	\$0.00
BU6-00766		

REQUIRED INSPECTIONS

Framing Inspection

Final Inspection

CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-517

PROJECT NAME: K. C. ORNL Signs
SITE ADDRESS: 1204 N. Kentucky Street Kingston

BP

ISSUED: 09/09/2016

EXPIRES: 03/08/2017

Notes:

This permit is valid for 180 days from the date of issue to the start date of this project. If work is stopped for a period of 180 days the permit will be void. An extension can be applied for through the Codes Enforcement Office at 865-717-4230.

To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-508

PROJECT NAME: K. C. Kingston Park
SITE ADDRESS: 726 Greenwood St. Kingston

BP

ISSUED: 09/09/2016

EXPIRES: 03/08/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 00100/G/0470

ZONING:

APPLICANT: City of Kingston
900 Waterford Place
KINGSTON, TN 37763

OWNER: City of Kingston
900 Waterford Place
KINGSTON, TN 37763

VALUATIONS:

Commercial Bld.

512.00

\$414,499.84

FEES:

building permit fees

Paid

Due

\$20.00

Total:

\$414,499.84

Receipt Number :

Totals :

\$20.00

REQUIRED INSPECTIONS

Footings

Foundation

Slab Inspection

Rough Plumbing

Framing Inspection

Final Inspection

CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-508

PROJECT NAME: K. C. Kingston Park
SITE ADDRESS: 726 Greenwood St. Kingston

BP

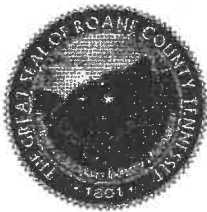
ISSUED: 09/09/2016

EXPIRES: 03/08/2017

Notes:

This permit is valid for 180 days from the date of issue to the start date of this project. if work is stopped for a period of 180 days the permit will be void. An extension can be applied for through the Codes Enforcement Office at 865-717-4230.

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Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-506

PROJECT NAME: K. C. Residential Deck
SITE ADDRESS: 702 Oran Zirkle Road Kingston

BP

ISSUED: 09/06/2016

EXPIRES: 03/05/2017

MAP:

GROUP:

FLOOD PLAIN:

Ctrl MAP:

PARCEL: 03200/B/0470

ZONING:

APPLICANT: Van Dan & Sons/Mike Van Dan
183 Orchard Road
KINGSTON, TN 37763
865-591-1644

OWNER: Donald & Barbara Morgan
702 Oran Zirkle Road
KINGSTON, TN 37763

VALUATIONS:

Deck (has only decking no roof coverage)	140.00	\$2,500.40
Total:		\$2,500.40

FEES:

	<u>Paid</u>	<u>Due</u>
building permit fees	\$28.00	\$0.00
Receipt Number :	Totals :	
BU6-00750	\$28.00	\$0.00

REQUIRED INSPECTIONS

Footings

Final Inspection

Framing Inspection

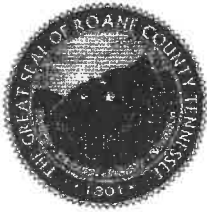
CONDITIONS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of Laws and Ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state/local law regulating construction or the performance of construction.

Issued By:

Contractor or Authorized Agent:

Date:



Roane County
ROANE COUNTY CODES ENFORCEMENT

308 N. THIRD STREET
KINGSTON, TN 37763
Phone: 865-717-4230
Fax: 865-717-4176

codesenforcement@roanegov.org

BP2016-506

PROJECT NAME: K. C. Residential Deck
SITE ADDRESS: 702 Oran Zirkle Road Kingston

BP

ISSUED: 09/06/2016

EXPIRES: 03/05/2017

Notes:

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To schedule an inspection call the Codes Enforcement Office at 865-717-4230, 24 hours in advance.

KINGSTON WATER TREATMENT PLANT



SEPTEMBER OPERATIONS REPORT

2016

Water Treatment Plant		Current Month	Previous Month	% Change	Avg Day	Max Day	Min Day
GALLONS	Influent (Raw)	19,825,000	19,989,000	-0.83%	640,000	883,000	436,000
	Effluent (Finish)	19,213,000	18,811,000	2.09%	620,000	854,000	434,000
	Spring Supply	13,551,000	13,759,000	-1.53%	437,000	476,000	400,000
	Total Finish Prod.	32,764,000	32,570,000	0.59%	Distribution & WTP Report: 2,680,160 gals. usage flushing and Tank Refilling. Public Works: No Report Fire Dept: No Report Park & Rec: No Report WWTP: No Report OT Hrs: 30		
Plant Efficiency		99.59%	99.31%	0.28%			
Distribution							
GALLONS	Consumption	24,366,800	23,571,600	3.26%			
	Reported Usage	2,680,160	3,281,472	-22.44%			
	Water Loss	5,717,040	5,716,928	0.00%			
		%	17.45%	17.55%	-0.10%		

Note: The Water Production, Consumption and Loss data is for the August Meter Read Period.

- * Multiple Agencies here throughout the Month collecting water samples.
- * Drained and washed all Basins on two separate occasions
- * Completed (collected and analyzed) 2 rounds of Compliance Dist. Bacteriological Sampling.
- * Maintained continuous flushing of the Rockwood and Kingston Interconnect lines to maintain disinfection residuals throughout the lines and System.
- * Performed regular maintenance at Plant and Spring Site.
- * Did In-House Laboratory Training.
- * Performed (QA/QC) Quality Assurance and Quality Control Checks.
- * Completed all of the required regular monthly sampling.
- * Mowed and trimmed Water Treatment Plant grounds 4 times
- * Mowed and trimmed Spring Pump House, across gravity line and Spring Site 2 times.
- * Required Laboratory PT Study (Performance and Quality Control Testing) results were both 100%.
- * Water Dept. employees all received American Red Cross CPR & AED Training.
- * Installed back-up DC UPS (uninterruptible power supplies) at Spring Pump House & Kingston Heights Tank sites. We are working to have this at all sites in the next few months.
- * Performed routine maintenance on Spring Pump House Motors.
- * Replaced all chemical feeder tubes at Spring Pump House and Bleach House sites.
- * Fabricated and installed a new gate at Swan Pond Gravity Feed Line Access Site, replacing a chain someone cut and removed from site.

Kingston Water Department
Schedule of Unaccounted For Water
September

(All amounts in gallons)

A Water Treated and Purchased		
B	Water Pumped (potable)	32,764,000
C	Water Purchased	<u>0</u>
D	Total Water Treated and Purchased	<u>32,764,000</u>
	(Sum Lines B and C)	
E Accounted for Water:		
F	Water Sold	24,366,800
G	Metered for Consumption (in house usage)	<u>1,180,160</u>
H	Fire Department(s) Usage	<u>0</u>
I	Flushing	<u>1,500,000</u>
J	Tank Cleaning/Filling	<u>0</u>
K	Street Cleaning	<u>0</u>
L	Bulk Sales	<u>0</u>
M	Water Bill Adjustments (+/-)	<u>0</u>
N	Total Accounted for Water	<u>27,046,960</u>
	(Sum Lines F thru M)	
O	Unaccounted for Water	<u>5,717,040</u>
	(Line D minus Line N)	
P	Percent Unaccounted for Water	<u>17.449%</u>
	(Line O divided by Line D times 100)	

Q Other (explain)

See Below

Explain Other:

All amounts included in this schedule are supported by documentation on file at the water system. If no support is on file for a line item or if line item is not applicable, a "0" is shown.



Kingston Wastewater Treatment Plant

TO: David Bolling, Kingston City Manager
Mike Jolly, Kingston Water Superintendent

FROM: Tony Workman, WWTP Manager

DATE: October 2, 2016

RE: September Monthly Report

MONTHLY FLOW	Average Flow	Maximum Flow	Minimum Flow	Total
Influent	.3627	.5770	.3150	10,882,000
Effluent	.3258	.5170	.2740	9,774,000

Total gallons of chlorine used was 269.3 @ \$2.09 gallon= \$562.84.

There was 1.46 inches of rain this month. No sewer overflows occurred this month.

68.66 tons of sludge was hauled to the landfill. The sludge is being removed using a Spectrum Phase Separator Dewatering Unit, which has helped removing solids from the oxidation ditch.

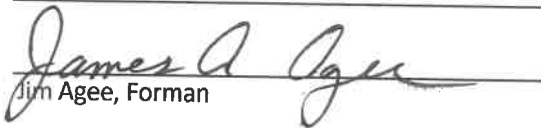
Mike and I attended week 1 of the Lab training workshop September 11- 16th. David Pinner attended a math class September 26-30th. Both were at the Fleming Training Center in Murfreesboro. David plans to take the certification test in the next few months.

WATER DEPARTMENT MONTHLY REPORT

Month of: SEPT.2016

PAGE 2

TASK	RESOLVED	PENDING
MISC SERVICE ORDERS		
RAISE METER		
LOCATE WATER METER	2	
ACCURACY TEST		
WATER TO BE TESTED	1	
WATER TASTE BAD		
CHECK WATER PRESSURE	3	
BAD WATER SMELL	10	
IRRIGATION METER		
REPLACE MAN HOLE COVER		
LOCATE SEWER LINES	2	
REPLACE METER /METER BOX/LID	1	
RESET TRANSPONDER		
BAD SEWER SMELL		
FLUSH LINES	85	
RUN 10 GAL WATER THRU		
METER BUSTED	1	
INSPECT SEWER CONNECTION	1	
TURN OFF DUE TO LEAK	4	
REPLACE CUT-OFF VALVE	1	
CHECK FOR LEAK	18	
BLOW-OFF REPLACE		
Total		554
		11
OVER-TIMES HOURS	190.5	
FIRE HYDRANTS		
ROAD PATCHES		7
PULLED METERS	2	


Jim Agee, Forman

WATER DEPARTMENT MONTHLY REPORT

To: David Bolling

Month of: SEPT. 2016

From: Jimmy Agee

RE: Monthly Work Orders

PAGE 1

TASK	RESOLVED	PENDING
INSTALL NEW METER	1	
Read-out	55	
RE- READS	8	
WATER TAP NEW ACCT.		
CLOSED ACCT WITH COMSUMPTION	5	
READ INS	44	
CHECK FOR HUNG METER	16	
CHANGE OUT HUNG / BROKEN METER	2	
CHECK FOR LEAK AT METER	22	
METER LEAKS	6	
AFTER HOURS - WATER	11	
SERVICE LINE LEAK	5	
LINE LOCATES	81	
TURN OFF FOR NON PAYMENT	54	
TURN WATER BACK ON	39	
YARD WORK	5	4
DOOR HANGERS	6	
MANUAL READ	6	
AFTER HOURS - SEWER	2	
SEWER- TAP NEW ACCOUNT		
SEWER MISC	1	
SEWER BACK UP	9	
CHECK TO SEE IF STILL OFF	28	
TAP ESTIMATES	3	
PROFILE REQUESTED	7	
TAP-EXISTING ACCT		
SEWER-TAP EXISTING ACCT	2	
WATER MAIN BREAKS	5	

Kingston Public Library (KPL)

1004 Bradford Way
Kingston Tennessee 37763
865-376-9905

4 Oct 2016

**TO: The Honorable Tim Neal
Mayor, City of Kingston
Mr. David Bolling
Manager, City of Kingston
Members of the City Council**

**FR: Emily Steele, MLIS
Director**

RE: Monthly Director's Report

The following sum up library activities for the month of September, 2016:

Children's Programming

We had four programs with 97 attending. Our highest attendance of the month was 32 at one event.

Trainings and Meetings

I attended a meeting of the Kingston Rotary Club on September 6th to talk to them about services offered by the library. On the 7th, I listened to a webinar about the annual state data collection for libraries.

I visited Cherokee Middle School three times in the week of September 19th, for library card sign-up month. We give applications and cards to the librarian, Lana Foster, who brings us the completed applications. She tries to get her eighth-graders signed up to use the library before they go to high school, where they don't have as much scheduled time for library use. We signed up four or five students and one student's parent. On Sept. 20th, I attended a technology roundtable at Ocoee River Regional Library, and on the 21st, the 2016 Grants Conference held by Senator Yager at Roane State.

On the 27th, I met with representatives from other Roane County libraries for a county board meeting.

Upcoming programs

This month, local storyteller Elizabeth Rose (who is also the principal at Cherokee Middle), will tell ghost stories on Oct. 27th at 6 PM. It's the Thursday before Halloween.

Summary

We recently purchased some new book displays, and they are currently filled up with ghost stories for Halloween. Every month, we'll have new seasonal displays or displays of specific genres or authors.

Hands of Mercy is sponsoring a food drive, and they have a collection barrel at the library. Patrons can get money off their fines by bring food in (\$1 for two cans or packages of food). We hope to collect extra food for a worthy cause this way.

Patron count for the month totaled 1,728.

There were 2,729 checkouts and 636 renewals for the month, totaling 3,365.

The READS circulation for ebooks totaled 1,936. This is the second month in a row with more than 1,900 check-outs. Last month's was the highest-ever, with 1,964. Last year at this time, we had 1,354, so this is really growing.

Respectfully submitted,
ERS

AGENDA
RCECD E-911 QUARTERLY BOARD MEETING
SEPTEMBER 22, 2016

CALL TO ORDER

APPROVAL OF MINUTES OF JUNE 2016 MEETING

APPROVAL FINANCIAL STATEMENTS FOR JULY 2016-AUGUST 2016

CHAIRMAN'S REPORT

GENERAL REPORT

APPROVE BONDS: ARVEL MCNELLY, KIM THARP,
CAROLYN GRANGER, TONY BROWN

AUGUST 2016 FUND BALANCE

COUNTY AND KINGSTON NOT SIGNED 2016/2017 DISPATCH AGREEMENT

DISCUSS BUILDING IDEAS

COMMITTEE REPORTS

BUDGET/FINANCE COMMITTEE

GENERAL REPORT

BUILDING/EQUIPMENT COMMITTEE

GENERAL REPORT

PERSONNEL/TRAINING COMMITTEE

GENERAL REPORT

DIRECTOR'S REPORT

GENERAL REPORT

UPDATE ON THE LIGHTNING STRIKE

OTHER BUSINESS

OLD~NEW BUSINESS NOT COVERED ABOVE

MEMO TO CHAIRMAN

AS OF AUGUST 31, 2016, FOLLOWING ARE THE FUNDS WE HAVE ON HAND NOT COUNTING THE CERTIFICATE OF DEPOSIT.

REVENUE FUND \$ 900,162.68

OPERATING ACCOUNT \$ 81,205.64

TOTAL FUNDS \$ 981,368.32

LESS DESIGNATED	\$- 00.00	MDT MAINTENANCE.
LESS 800 MHZ	\$- 16,464.60	ANNUAL MAINTENANCE
LESS CAPITAL ASSETS SOLD	\$- 1,677.00	CAR, GENERATOR, BATTERIES
LESS ECB EQUIP REIMBURSE	\$-194,044.37	NG911 CONTROLLER
LESS EST 3 MONTH RESERVE	\$-190,000.00	FOR CURRENT EXPENSE

TOTAL DESIGNATED & EST 3,MO \$-402,185.97

TOTAL UN-DESIGNATED \$ 579,182.35

AVAILABLE CASH \$ 579,182.35

CERTIFICATE OF DEPOSIT \$ 60,517.30

0.60 % MATURITY DATE 10/23/2017 \$

TOTAL CD \$ 60,517.30

***** PRESENT DEBT OTHER THAN CURRENT EXPENSES*****

NONE

WE ARE RECEIVING THE ECB PAYMENT OF 110,753.00 EVERY TWO MONTHS

ROANE COUNTY EMERGENCY COMMUNICATIONS DISTRICT
PO BOX 236, 330 CARDIFF VALLEY ROAD
Rockwood, Tennessee 37854
865-354-0704
FAX 865-354-4983

September 16, 2016

TO: All Board Members

FROM: Frances Long

The Quarterly E-911 Board meeting will be Thursday, September 22, 2016 at 1:00 P.M., at the E-911 Center Administrative Office.

Enclosed please find:
The agenda for the Board meeting.
The June 2016 Board Minutes

The spreadsheet I keep for actual receipts and pay outs for July - August 2016 these have no accruals shown. Accountant's report shows accruals, enclosed is the latest report form the accountant.

Also enclosed list of bank account balances as of August 31, 2016. This is all monies including designated funds and our CD with US Bank.

Any questions you have on these items will be covered in the board meeting.

MINUTES OF JUNE 2016
ROANE COUNTY E-911 BOARD MEETING

The Roane County Emergency Communications District (E-911) Board met Thursday June 23, 2016 at 1:00 p.m. at the E-911 Center administrative office.

MEMBERS PRESENT: Tony Brown, Marilyn Calfee, Donnie Eblen, Carolyn Granger, John Harvey, Arvel McNelly, Tim Suter

MEMBERS ABSENT: Jack Stockton, Randy Heidle resigned.

EMPLOYEEES PRESENT: Mike Hooks, Robert Langley, Frances Long, Kim Tharp

OTHERS: Tara Hayes with Metro

CALL TO ORDER:

Chairman, Mr. Eblen called the meeting to order and declared a quorum.

Before the meeting began Mr McNelly made motion to amend the Agenda to be able to elect a Secretary/Treasurer, this being due to Mr. Heidle resigning, second by Mr. Harvey, motion approved.

After some discussion it was decided to elect a primary and an alternate Secretary/Treasurer. This will require an extra bond but will now give us four persons to sign checks. Mr. McNelly and Mr. Harvey then nominated Ms. Granger as primary and Mr. Brown as alternate, being no other nominations, the chairman declared the appointment of these two.

APPROVAL OF MINUTES:

Motion was made by Ms. Granger and second by Ms. Calfee to approve the March 2016 Board Minutes, motion carried.

FINANCIAL STATEMENT:

Motion to approve the March - May statements by Mr. McNelly second Ms. Calfee, motion approved.

CHAIRMAN'S REPORT:

The TCRS actuarial rate was set at .0307 but rates will remain at .0562, same as last year to guard against a larger increase next year. The interest rates at the end of 2015 and first half of 2016 have been virtually flat which could have caused a substantial increase next year. The resolution was signed by Mr. Hooks and sent to TCRS before today's deadline. These actuarial rates which were originally done every two years will now be done every year. Mr. Brown asked if we had an alternate 401K plan in addition to the TCRS, we do not but we have the information from the State.

The May fund balance looks good.

Discussed the new TN CODE 7-86-105 & 7-86-314 which will be effective July 1, 2016, which states ECD board members must attend at least fifty (50) percent of the Board meetings or they will be replaced.

COMMITTEE REPORTS:

BUDGET/FINANCE COMMITTEE

The 2015-2016 amended budget was discussed. This is to incorporate all accrued vacation and June payroll that will be paid in July and to adjust line items to assure there is no overage of the budget. Motion to approve Mr. Harvey second Mr. Suter, motion approved.

The committee presented the proposed 2016-2017 fiscal year budget. This budget includes the final five year adjustment for losses incurred over several years from now on there will only be the three (3) percent increase allowed in the agreement. This budget includes a two (2) percent increase in salaries and estimated budget for all other line items based on an average of what was spent in present year plus estimated increases in rates. A new phone system IPflex has been negotiated which includes the internet and should be big savings. Motion to accept the budget as presented Mr. Brown second Ms. Granger, motion unanimously approved.

BUILDING/EQUIPMENT COMMITTEE

Has not met since last meeting.

PERSONNEL/TRAINING COMMITTEE

Has not met since last meeting.

DIRECTOR'S REPORT

Mr. Hooks thanked the board for all their support. Requested Mr. Brown be added to the Building/Equipment committee, Mr. Brown accepted the request.

Reported the Murray law suit had been dismissed and so far they have not appealed.

AT&T law suit has moved forward the lawyers have appealed the Judge's decision and briefs have been filed. While we were awaiting a decision by the judge it saved some in legal cost as the lawyers did not bill us.

New contract with Emergitech for fees on laptops. Moving from local to cloud base billing a 3.5% increase, savings is the rate will be effective for five years. We will also get a 1% discount for collecting and paying the fees to Emergitech.

Mr. Langley and I attended the Emergitech conference which was a very good conference got a lot of good ideas and had several questions answered.

The State Board bill to have phone collections done by Department of Revenue was passed. We will pay 2% collection fee to State but we were paying the carrier 3% which is a savings to us. Thanked the local Representatives for going to bat for the 911 Center in getting this bill passed.

OTHER BUSINESS

Mr. Brown asked if we have a set of internal controls. This was done a couple of years ago for the auditors probably needs to be updated. CTAS will be at the court house tomorrow for a meeting at 10:30-11:00 AM, Mike and Frances will go to this meeting.

ADJOURNMENT

With no further business to come before the board, on motion by Mr. McNelly second Ms. Granger the meeting adjourned at 1:47 PM.

Regular March 2016 minutes were approved at the June Board Meeting of Roane County Emergency Communications District Board of Directors. Date: June 23, 2016.

Carolyn Granger/Secretary-Treasurer
Tony Brown/ Alt Secretary-Treasurer

Donnie R Eblen/Chairman

3 NEW ACCOUNT #'s FROM STATE ECB

REVISED BY BOARD 06/23/2016

REVENUES	2016-2017 BUDGET	BUDGET MONTHLY	ACTUAL REC/PAY OUT 8/1/16-8/31/16	OVER(UNDER) MONTH AUGUST	ACTUAL YEAR	OVER(UNDER) YEAR
3010 TECB 911 SURCHARGE (BASE)	664,518	110,753.00	110,753.00	0.00	110,753.00	(553,765.00)
3020 TECB EXCESS REVENUE	25,606	0.00	0.00	0.00	0.00	(25,606.00)
3040 DISPATCH SERVICES	617,145	51,428.75	75,599.68	24,170.93	87,483.53	(529,661.47)
5002 INTEREST INCOME	124	10.33	42.74	32.41	66.28	(57.72)
5005.01 MDT MAINTENANCE	19,564	1,630.33	3,931.15	2,300.82	4,890.87	(14,673.13)
5005.02 800 MHZ SYSTEM MAINT.	29,275	2,439.58	8,474.40	6,034.82	20,158.80	(9,116.20)
5009 OTHER INCOME	1,883	156.92	205.00	48.08	345.00	(1,538.00)
5009.01 NCIC/REC CLERK/COUNTY	43,366	3,613.83	0.00	(3,613.83)	0.00	(43,366.00)
TOTAL ESTIMATED REVENUE	1,401,481	170,032.75	199,005.97	28,973.22	223,697.48	(1,177,783.52)
=====						
EXPENDITURES						
4001 DIRECTOR	64,391	5,365.92	4,953.16	(412.76)	12,296.27	(52,094.73)
4002 COMPTROLLER	31,375	2,614.58	2,413.46	(201.12)	6,012.92	(25,362.08)
4003 ASSISTANT DIRECTOR	49,458	4,121.50	3,804.46	(317.04)	9,444.63	(40,013.37)
4004 DISPATCHER (9@34579)	319,974	26,664.50	21,403.38	(5,261.12)	56,716.22	(263,257.78)
4005 DISPATCH/LEAD (3@35949)	112,900	9,408.33	8,643.70	(764.63)	21,458.98	(91,441.02)
4006 ADMIN-MAPPING	29,562	2,463.50	2,241.08	(222.42)	5,582.91	(23,979.09)
4006.01 P/T MAP CONSULT	8,640	720.00	720.00	0.00	1,440.00	(7,200.00)
4008 OVERTIME PAY	8,107	675.58	121.26	(554.32)	395.32	(7,711.68)
4009 PART TIME (24 HRS WEEK)	14,352	1,196.00	0.00	(1,196.00)	0.00	(14,352.00)
4012 HOLIDAY PAY	18,825	1,568.75	0.00	(1,568.75)	1,614.96	(17,210.04)
4013 CHRISTMAS BONUS	2,000	166.67	0.00	(166.67)	0.00	(2,000.00)
4015 ADMIN-CLERICAL	25,500	2,125.00	1,961.54	(163.46)	4,886.52	(20,613.48)
4020 ADMIN - TAC	38,934	3,244.50	2,994.92	(249.58)	7,460.85	(31,473.15)
4022 NCIC RECORD CLERK	35,962	2,996.83	2,766.30	(230.53)	6,891.31	(29,070.69)
4101 SOCIAL SECURITY TAX	47,085	3,923.75	3,203.45	(720.30)	8,280.02	(38,804.98)
4102 MEDICARE TAX	11,012	917.67	749.20	(168.47)	1,936.48	(9,075.52)
4103 LIFE INSURANCE	1,307	108.92	102.91	(6.01)	320.73	(986.27)
4104 MEDICAL INSURANCE	137,750	11,479.17	10,462.62	(1,016.55)	20,925.24	(116,824.76)
4108 STATE RETIREMENT	41,276	3,439.67	2,883.25	(556.42)	7,461.16	(33,814.84)
4109 SUTA TAX	2,268	189.00	0.00	(189.00)	40.51	(2,227.49)
4201 MAPPING/ADDRESSING	100	8.33	0.00	(8.33)	0.00	(100.00)
4203 AUDIT SERVICES	8,510	709.17	0.00	(709.17)	0.00	(8,510.00)
4204 ACCOUNTING SERVICES	3,936	328.00	320.00	(8.00)	640.00	(3,296.00)
4216 JANITORIAL SERVICE	4,150	345.83	375.00	29.17	975.00	(3,175.00)
4217 LEGAL & PROFESSIONAL	5,000	416.67	0.00	(416.67)	0.00	(5,000.00)
4218 MAINT. AGREEMENTS	34,936	2,911.33	342.60	(2,568.73)	27,391.58	(7,544.42)
4220 NCIC/TBI/TIES LINE	4,240	353.33	0.00	(353.33)	560.00	(3,680.00)
4225 PEST CONTROL	300	25.00	25.00	0.00	75.00	(225.00)
4299.02 TRASH DISPOSAL	192	16.00	16.00	0.00	32.00	(160.00)
4301 OFFICE SUPPLIES	1,700	141.67	265.74	124.07	765.50	(934.50)
4302 CUSTODIAL SUPPLIES	1,700	141.67	0.00	(141.67)	666.13	(1,033.87)
4303 DISPATCH SUPPLIES	600	50.00	96.35	46.35	154.33	(445.67)
4304 POSTAGE	784	65.33	94.06	28.73	94.06	(689.94)
4305 SMALL EQUIPMENT PUR	7,000	583.33	209.99	(373.34)	209.99	(6,790.01)
4307 UTILITIES ELECTRIC	16,520	1,376.67	1,639.70	263.03	3,082.90	(13,437.10)
4308 UTILITIES GAS	1,300	108.33	32.30	(76.03)	67.47	(1,232.53)
4309 UTILITIES WATER	900	75.00	165.36	90.36	220.08	(679.92)
4309-01 UTILITIES SEWER	1,945	162.08	374.83	212.75	493.53	(1,451.47)
4310 GENERAL TELEPHONE (ADMIN)	13,908	1,159.00	1,898.92	739.92	4,740.35	(9,167.65)
4311 CELL PHONE/VERIZON	1,925	160.42	161.41	0.99	321.57	(1,603.43)
4312 GEN TELE(CALL CENTER LINE)	35,400	2,950.00	5,474.00	2,524.00	8,211.00	(27,189.00)
4313 INTERNET CHARGES	0.00	0.00	151.90	151.90	438.75	438.75

4335 MAINT&REPAIR VEHICLE	1,000	83.33	0.00	(83.33)	0.00	(1,000.00)
VEHICLE FUEL COST	1,720	143.33	141.63	(1.70)	249.08	(1,470.92)
4338 MISC MAINT & REPAIR	7,160	596.67	7,954.43	7,357.76	-1,590.02	(8,750.02)
4339 MDT MAINTENANCE IN/OUT	19,564	1,630.33	0.00	(1,630.33)	19,563.40	(0.60)
4340 800 RADIO SYST. MAINT IN/OUT	29,275	2,439.58	7,201.10	4,761.52	7,201.10	(22,073.90)
4401 BANK FEES	560	46.67	74.45	27.78	114.70	(445.30)
4405 DUES & SUBSCRIPTIONS	2,435	202.92	0.00	(202.92)	2,435.00	0.00
4406 TESTING/EVALUATION	900	75.00	0.00	(75.00)	0.00	(900.00)
4407 WORKERS COMP INSURE	1,500	125.00	0.00	(125.00)	0.00	(1,500.00)
4408 LIABILITY INSURANCE	27,660	2,305.00	0.00	(2,305.00)	0.00	(27,660.00)
4413 LICENSE & FEES	600	50.00	0.00	(50.00)	0.00	(600.00)
4414 SURETY BONDS	2,030	169.17	0.00	(169.17)	2,450.00	420.00
4418 TRAINING	1,950	162.50	0.00	(162.50)	0.00	(1,950.00)
4419 TRAVEL	1,200	100.00	0.00	(100.00)	0.00	(1,200.00)
4420 MEALS	1,600	133.33	0.00	(133.33)	0.00	(1,600.00)
4421 ADVERTISING	100	8.33	0.00	(8.33)	0.00	(100.00)
4422 MISCELLANEOUS EXP	1,000	83.33	77.58	(5.75)	158.75	(841.25)
4423 RENT/REP SITE(tank & propane)	200	16.67	0.00	(16.67)	0.00	(200.00)
4425 LODGING	2,500	208.33	0.00	(208.33)	0.00	(2,500.00)
5010 INTEREST EXPENSE	1,000	83.33	0.00	(83.33)	0.00	(1,000.00)
TOTAL ESTIMATED EXPENSE	1,249,678	104,139.83	96,517.04	(7,622.79)	252,886.28	(996,791.72)
ESTIMATED RECEIPTS	1,401,481		199,005.97			
VS						
ESTIMATED EXPENDITURE	1,249,678		96,517.04			
OVER (UNDER)	151,803					
DEPRECIATION	111,468					
OVER(UNDER)AFTER DEPRECIATION	40,335		102,488.93			

APPROVED BY BOARD 06/23/2016

3 NEW ACCOUNT #'s FROM STATE ECB

REVENUE	2016-2017 BUDGET	BUDGET MONTHLY	ACTUAL REC/PAY OUT 7/1/16-7/31/16	OVER(UNDER) MONTH JULY	ACTUAL YEAR	OVER(UNDER) YEAR
CB 911 SURCHARGE (BASE)	664,518	110,753.00	0.00	(110,753.00)	0.00	(664,518.00)
CB EXCESS REVENUE	25,606	0.00	0.00	0.00	0.00	(25,606.00)
DISPATCH SERVICES	617,145	51,428.75	11,883.85	(39,544.90)	11,883.85	(605,261.15)
INTEREST INCOME	124	10.33	23.54	(670.61)	23.54	(100.46)
MDT MAINTENANCE	19,564	1,630.33	959.72	9,244.82	959.72	(18,604.28)
2800 MHZ SYSTEM MAINT.	29,275	2,439.58	11,684.40	(16.92)	11,684.40	(17,590.60)
OTHER INCOME	1,883	156.92	140.00	(3,613.83)	140.00	(1,743.00)
NCIC/REC CLERK/COUNTY	43,366	3,613.83	0.00	(145,341.24)	0.00	(43,366.00)
TOTAL ESTIMATED REVENUE	1,401,481	170,032.75	24,691.51		24,691.51	(1,376,789.49)

EXPENDITURES

4001 DIRECTOR	64,391	5,365.92	7,343.11	1,977.19	7,343.11	(57,047.89)
4002 COMPTROLLER	31,375	2,614.58	3,599.46	984.88	3,599.46	(27,775.54)
4003 ASSISTANT DIRECTOR	49,458	4,121.50	5,640.17	1,518.67	5,640.17	(43,817.83)
4004 DISPATCHER (9@34579)	319,974	26,664.50	35,312.84	8,648.34	35,312.84	(284,661.16)
4005 DISPATCH/LEAD (3@35949)	112,900	9,408.33	12,815.28	3,406.95	12,815.28	(100,084.72)
4006 ADMIN-MAPPING	29,562	2,463.50	3,341.83	878.33	3,341.83	(26,220.17)
4006.01 P/T MAP CONSULT	8,640	720.00	720.00	0.00	720.00	(7,920.00)
4008 OVERTIME PAY	8,107	675.58	274.06	(401.52)	274.06	(7,832.94)
4009 PART TIME (24 HRS WEEK)	14,352	1,196.00	1,614.96	(1,196.00)	1,614.96	(14,352.00)
4012 HOLIDAY PAY	18,825	1,568.75	0.00	46.21	0.00	(17,210.04)
4013 CHRISTMAS BONUS	2,000	166.67	0.00	799.98	0.00	(2,000.00)
ADMIN-CLERICAL	25,500	2,125.00	2,924.98	1,221.43	2,924.98	(22,575.02)
ADMIN - TAC	38,934	3,244.50	4,465.93	1,128.18	4,465.93	(34,468.07)
4022 NCIC RECORD CLERK	35,962	2,996.83	4,125.01	1,152.82	4,125.01	(31,836.99)
4101 SOCIAL SECURITY TAX	47,085	3,923.75	5,076.57	269.61	5,076.57	(42,008.43)
4102 MEDICARE TAX	11,012	917.67	1,187.28	108.90	1,187.28	(9,824.72)
4103 LIFE INSURANCE	1,307	108.92	217.82	(1,016.55)	217.82	(1,089.18)
4104 MEDICAL INSURANCE	137,750	11,479.17	10,462.62	1,138.24	10,462.62	(127,287.38)
108 STATE RETIREMENT	41,276	3,439.67	4,577.91	(148.49)	4,577.91	(36,698.09)
109 SUTA TAX	2,268	189.00	40.51	(8.33)	40.51	(2,227.49)
201 MAPPING/ADDRESSING	100	8.33	0.00	(709.17)	0.00	(100.00)
03 AUDIT SERVICES	8,510	709.17	0.00	(8.00)	0.00	(8,510.00)
04 ACCOUNTING SERVICES	3,936	328.00	0.00	254.17	0.00	(3,616.00)
16 JANITORIAL SERVICE	4,150	345.83	320.00	(416.67)	0.00	(3,550.00)
7 LEGAL & PROFESSIONAL	5,000	416.67	600.00	206.67	560.00	(5,000.00)
8 MAINT. AGREEMENTS	34,936	2,911.33	27,048.98	24,137.65	27,048.98	(7,887.02)
NCIC/TBI/TIES LINE	4,240	353.33	560.00	25.00	50.00	(3,680.00)
PEST CONTROL	300	25.00	50.00	0.00	16.00	(250.00)
02 TRASH DISPOSAL	192	16.00	16.00	0.00	0.00	(176.00)
OFFICE SUPPLIES	1,700	141.67	499.76	358.09	499.76	(1,200.24)
CUSTODIAL SUPPLIES	1,700	141.67	666.13	524.46	666.13	(1,033.87)
DISPATCH SUPPLIES	600	50.00	57.98	(65.33)	57.98	(542.02)
OSTAGE	784	65.33	0.00	(583.33)	0.00	(784.00)
MALL EQUIPMENT PUR	7,000	583.33	1,443.20	66.53	1,443.20	(7,000.00)
ILITIES ELECTRIC	16,520	1,376.67	35.17	(73.16)	35.17	(15,076.80)
ILITIES GAS	1,300	108.33	54.72	(20.28)	54.72	(1,264.83)
ILITIES WATER	900	75.00	118.70	(43.38)	118.70	(845.28)
ILITIES SEWER	1,945	162.08	2,841.43	1,682.43	2,841.43	(1,826.30)
GENERAL TELEPHONE (ADMIN)	13,908	1,159.00	160.16	(0.26)	160.16	(11,066.57)
PHONE/VERIZON	1,925	160.42	2,737.00	(213.00)	2,737.00	(1,764.84)
TELE(CALL CENTER LINE)	35,400	2,950.00	286.85			
INTERNET CHARGES	0.00	0.00				

ROANE CTY EMERGENCY COMM DIST E-911

SUPPLEMENTAL SCHEDULE - BUDGETARY COMPARISON SCHEDULE

For the One Month and One Month Ended July 31, 2016

	1 Month Ended				1 Month Ended			
	Actual	Budget	Variance	Percent	Actual	Budget	Variance	Percent
	July 31, 2016	July 31, 2016			July 31, 2016	July 31, 2016		
Operating Revenues								
TECB Distribution of 911 Surcharges	\$ -	\$ 55,377	(55,377)	0.00	\$ -	\$ 55,377	(55,377)	0.00
TECB Distribution of Excess Revenue	-	2,134	(2,134)	0.00	-	2,134	(2,134)	0.00
Other Op Rev (Dispatch Services)	11,884	51,429	(39,545)	100.00	11,884	51,429	(39,545)	100.00
Total Operating Revenues	11,884	108,940	(97,056)	100.00	11,884	108,940	(97,056)	100.00
Operating Expenses								
Salaries and Wages								
Salary - Director	7,343	5,368	1,977	61.79	7,343 ✓	5,368	1,977	61.79
Salary - Administrative Personnel	3,599	2,615	984	30.28	3,599 ✓	2,615	984	30.28
Salaries - Assistant Director	5,640	-	5,640	47.46	5,640 ✓	-	5,640	47.46
Salary - Dispatchers/Telecommunications	35,313	26,665	8,648	297.15	35,313 ✓	26,665	8,648	297.15
Salary - Dispatch Supervisor Personnel	12,815	9,408	3,407	107.83	12,815 ✓	9,408	3,407	107.83
Salary - Mapping/Address Personnel	3,342	2,464	878	28.12	3,342 ✓	2,464	878	28.12
P/T Salary-Mapping	720	720	-	6.06	720 ✓	720	-	6.06
Overtime Pay	274	676	(402)	2.31	274 ✓	676	(402)	2.31
Part-time Personnel	-	1,196	(1,196)	0.00	- ✓	1,196	(1,196)	0.00
Holiday Pay	1,615	1,569	46	13.59	1,615 ✓	1,569	46	13.59
Christmas Bonus	-	167	(167)	0.00	- ✓	167	(167)	0.00
Salary-Clerical Personnel	2,925	2,125	800	24.61	2,925 ✓	2,125	800	24.61
Salaries - Dispatch Supervisor	4,466	3,245	1,221	37.58	4,466 ✓	3,245	1,221	37.58
Salary-Technical Director	-	4,122	(4,122)	0.00	- ✓	4,122	(4,122)	0.00
Admin Records Clerk	4,125	2,997	1,128	34.71	4,125 ✓	2,997	1,128	34.71
Total Salaries and Wages	82,177	63,335	18,842	691.49	82,177	63,335	18,842	691.49
Employee Benefits								
Taxes - Payroll - Social Security	5,077	3,924	1,153	42.72	5,077 ✓	3,924	1,153	42.72
Taxes - Payroll - Medicare	1,187	918	269	9.99	1,187 ✓	918	269	9.99
Life Insurance	218	109	109	1.83	218 ✓	109	109	1.83
Insurance - Employee Health	10,872	11,479	(607)	91.48	10,872 ✓	11,479	(607)	91.48
Retirement Contributions	4,578	3,440	1,138	38.52	4,578 ✓	3,440	1,138	38.52
Taxes - Payroll - SUTA	6	189	(183)	0.05	6 ✓	189	(183)	0.05
Total Employee Benefits	21,938	20,059	1,879	184.60	21,938	20,059	1,879	184.60
Contracted Services								
Addressing/Mapping/Database Cons.	-	8	(8)	0.00	-	8	(8)	0.00
Audit Services	-	709	(709)	0.00	-	709	(709)	0.00
Accounting / Bookkeeping Services	320	328	(8)	2.69	320 ✓	328	(8)	2.69
Janitorial Services	263	346	(83)	2.21	263 ✓	346	(83)	2.21
Legal and Professional	-	417	(417)	0.00	-	417	(417)	0.00
Maintenance Agreements	2,806	2,911	(105)	23.61	2,806 ✓	2,911	(105)	23.61
NCIC/TBI/TIES Expenses	353	353	-	2.97	353 ✓	353	-	2.97
Pest Control	25	25	-	0.21	25 ✓	25	-	0.21
Trash Disposal	16	16	-	0.13	16 ✓	16	-	0.13

See accountants' compilation report.

3 NEW ACCOUNT #'s FROM STATE ECB

MOVED BY BOARD 06/23/2016						
REVENUES	2016-2017 BUDGET	BUDGET MONTHLY	ACTUAL REC/PAY OUT 7/1/16-7/31/16	OVER(UNDER) MONTH JULY	ACTUAL YEAR	OVER(UNDER) YEAR
3010 TECB 911 SURCHARGE (BASE)	664,518	110,753.00	0.00	(110,753.00)	0.00	(664,518.00)
3020 TECB EXCESS REVENUE	25,606	0.00	0.00	0.00	0.00	(25,606.00)
3040 DISPATCH SERVICES	617,145	51,428.75	11,883.85	(39,544.90)	11,883.85	(605,261.15)
5002 INTEREST INCOME	124	10.33	23.54	13.21	23.54	(100.46)
5005.01 MDT MAINTENANCE	19,564	1,630.33	959.72	(670.61)	959.72	(18,604.28)
5005.02 800 MHZ SYSTEM MAINT.	29,275	2,439.58	11,684.40	9,244.82	11,684.40	(17,590.60)
5009 OTHER INCOME	1,883	156.92	140.00	(16.92)	140.00	(1,743.00)
5009.01 NCIC/REC CLERK/COUNTY	43,366	3,613.83	0.00	(3,613.83)	0.00	(43,366.00)
TOTAL ESTIMATED REVENUE	1,401,481	170,032.75	24,691.51	(145,341.24)	24,691.51	(1,376,789.49)
=====						
EXPENDITURES						
4001 DIRECTOR	64,391	5,365.92	7,343.11	1,977.19	7,343.11	(57,047.89)
4002 COMPTROLLER	31,375	2,614.58	3,599.46	984.88	3,599.46	(27,775.54)
4003 ASSISTANT DIRECTOR	49,458	4,121.50	5,640.17	1,518.67	5,640.17	(43,817.83)
4004 DISPATCHER (9@34579)	319,974	26,664.50	35,312.84	8,648.34	35,312.84	(284,661.16)
4005 DISPATCH/LEAD (3@35949)	112,900	9,408.33	12,815.28	3,406.95	12,815.28	(100,084.72)
4006 ADMIN-MAPPING	29,562	2,463.50	3,341.83	878.33	3,341.83	(26,220.17)
4006.01 P/T MAP CONSULT	8,640	720.00	720.00	0.00	720.00	(7,920.00)
4008 OVERTIME PAY	8,107	675.58	274.06	(401.52)	274.06	(7,832.94)
4009 PART TIME (24 HRS WEEK)	14,352	1,196.00	0.00	(1,196.00)	0.00	(14,352.00)
4012 HOLIDAY PAY	18,825	1,568.75	1,614.96	46.21	1,614.96	(17,210.04)
4013 CHRISTMAS BONUS	2,000	166.67	0.00	(166.67)	0.00	(2,000.00)
4015 ADMIN-CLERICAL	25,500	2,125.00	2,924.98	799.98	2,924.98	(22,575.02)
4020 ADMIN - TAC	38,934	3,244.50	4,465.93	1,221.43	4,465.93	(34,468.07)
4022 NCIC RECORD CLERK	35,962	2,996.83	4,125.01	1,128.18	4,125.01	(31,836.99)
4101 SOCIAL SECURITY TAX	47,085	3,923.75	5,076.57	1,152.82	5,076.57	(42,008.43)
4102 MEDICARE TAX	11,012	917.67	1,187.28	269.61	1,187.28	(9,824.72)
4103 LIFE INSURANCE	1,307	108.92	217.82	108.90	217.82	(1,089.18)
4104 MEDICAL INSURANCE	137,750	11,479.17	10,462.62	(1,016.55)	10,462.62	(127,287.38)
4108 STATE RETIREMENT	41,276	3,439.67	4,577.91	1,138.24	4,577.91	(36,698.09)
4109 SUTA TAX	2,268	189.00	40.51	(148.49)	40.51	(2,227.49)
4201 MAPPING/ADDRESSING	100	8.33	0.00	(8.33)	0.00	(100.00)
4203 AUDIT SERVICES	8,510	709.17	0.00	(709.17)	0.00	(8,510.00)
4204 ACCOUNTING SERVICES	3,936	328.00	320.00	(8.00)	320.00	(3,616.00)
4216 JANITORIAL SERVICE	4,150	345.83	600.00	254.17	600.00	(3,550.00)
4217 LEGAL & PROFESSIONAL	5,000	416.67	0.00	(416.67)	0.00	(5,000.00)
4218 MAINT. AGREEMENTS	34,936	2,911.33	27,048.98	24,137.65	27,048.98	(7,887.02)
4220 NCIC/TBI/TIES LINE	4,240	353.33	560.00	206.67	560.00	(3,680.00)
4225 PEST CONTROL	300	25.00	50.00	25.00	50.00	(250.00)
4299.02 TRASH DISPOSAL	192	16.00	16.00	0.00	16.00	(176.00)
4301 OFFICE SUPPLIES	1,700	141.67	499.76	358.09	499.76	(1,200.24)
4302 CUSTODIAL SUPPLIES	1,700	141.67	666.13	524.46	666.13	(1,033.87)
4303 DISPATCH SUPPLIES	600	50.00	57.98	7.98	57.98	(542.02)
4304 POSTAGE	784	65.33	0.00	(65.33)	0.00	(784.00)
4305 SMALL EQUIPMENT PUR	7,000	583.33	0.00	(583.33)	0.00	(7,000.00)
4307 UTILITIES ELECTRIC	16,520	1,376.67	1,443.20	66.53	1,443.20	(15,076.80)
4308 UTILITIES GAS	1,300	108.33	35.17	(73.16)	35.17	(1,264.83)
4309 UTILITIES WATER	900	75.00	54.72	(20.28)	54.72	(845.28)
4309-01 UTILITIES SEWER	1,945	162.08	118.70	(43.38)	118.70	(1,826.30)
4310 GENERAL TELEPHONE (ADMIN)	13,908	1,159.00	2,841.43	1,682.43	2,841.43	(11,066.57)
4311 CELL PHONE/VERIZON	1,925	160.42	160.16	(0.26)	160.16	(1,764.84)
4312 GEN TELE(CALL CENTER LINE)	35,400	2,950.00	2,737.00	(213.00)	2,737.00	(32,663.00)
4313 INTERNET CHARGES	0.00	0.00	286.85	286.85	286.85	286.85

4335 MAINT&REPAIR VEHICLE	1,000	83.33	0.00	(83.33)	0.00	(1,000.00)
VEHICLE FUEL COST	1,720	143.33	107.45	(35.88)	107.45	(1,612.55)
4338 MISC MAINT & REPAIR	7,160	596.67	7,105.88	6,509.21	7,105.88	(54.12)
4339 MDT MAINTENANCE IN/OUT	19,564	1,630.33	19,563.40	17,933.07	19,563.40	(0.60)
4340 800 RADIO SYST. MAINT IN/OUT	29,275	2,439.58	0.00	(2,439.58)	0.00	(29,275.00)
4401 BANK FEES	560	46.67	40.25	(6.42)	40.25	(519.75)
4405 DUES & SUBSCRIPTIONS	2,435	202.92	2,435.00	2,232.08	2,435.00	0.00
4406 TESTING/EVALUATION	900	75.00	0.00	(75.00)	0.00	(900.00)
4407 WORKERS COMP INSURE	1,500	125.00	0.00	(125.00)	0.00	(1,500.00)
4408 LIABILITY INSURANCE	27,660	2,305.00	0.00	(2,305.00)	0.00	(27,660.00)
4413 LICENSE & FEES	600	50.00	0.00	(50.00)	0.00	(600.00)
4414 SURETY BONDS	2,030	169.17	2,450.00	2,280.83	2,450.00	420.00
4418 TRAINING	1,950	162.50	0.00	(162.50)	0.00	(1,950.00)
4419 TRAVEL	1,200	100.00	0.00	(100.00)	0.00	(1,200.00)
4420 MEALS	1,600	133.33	0.00	(133.33)	0.00	(1,600.00)
4421 ADVERTISING	100	8.33	0.00	(8.33)	0.00	(100.00)
4422 MISCELLANEOUS EXP	1,000	83.33	81.17	(2.16)	81.17	(918.83)
4423 RENT/REP SITE(tank & propane)	200	16.67	0.00	(16.67)	0.00	(200.00)
4425 LODGING	2,500	208.33	0.00	(208.33)	0.00	(2,500.00)
5010 INTEREST EXPENSE	1,000	83.33	0.00	(83.33)	0.00	(1,000.00)
TOTAL ESTIMATED EXPENSE	1,249,678	104,139.83	173,019.57	68,879.74	173,019.57	(1,076,658.43)
ESTIMATED RECEIPTS	1,401,481		24,691.51			
VS						
ESTIMATED EXPENDITURE	1,249,678		173,019.57			
OVER (UNDER)	151,803					
DEPRECIATION	111,468					
OVER(UNDER)AFTER DEPRECIATION	40,335		-148,328.06			

ROANE CTY EMERGENCY COMM DIST E-911

SUPPLEMENTAL SCHEDULE - BUDGETARY COMPARISON SCHEDULE

For the One Month and One Month Ended July 31, 2016

	1 Month Ended				1 Month Ended			
	Actual July 31, 2016	Budget July 31, 2016	Variance	Percent	Actual July 31, 2016	Budget July 31, 2016	Variance	Percent
Total Contracted Services	3,783	5,113	(1,330)	31.83	3,783	5,113	(1,330)	31.83
Supplies and Materials								
Office Supplies	500	142	358	4.21	500	142	358	4.21
Janitorial Supplies	666	142	524	5.60	666	142	524	5.60
Data Processing Supplies	58	50	8	0.49	58	50	8	0.49
Postage	-	65	(65)	0.00	-	65	(65)	0.00
Equipment Purchases Not Capitalize	-	583	(583)	0.00	-	583	(583)	0.00
Utilities - Electric	1,443	1,377	66	12.14	1,443	1,377	66	12.14
Utilities - Natural Gas/Propane	35	108	(73)	0.29	35	108	(73)	0.29
Utilities - Water	55	75	(20)	0.46	55	75	(20)	0.46
Utilities - Sewer	119	162	(43)	1.00	119	162	(43)	1.00
Utilities - General Telephone (Admin	1,870	1,159	711	15.74	1,870	1,159	711	15.74
Utilities-Cell Phones & Pagers	160	160	-	1.35	160	160	-	1.35
Utilities - General Telephone (Call Ce	-	2,950	(2,950)	0.00	-	2,950	(2,950)	0.00
Cable/Internet Charges	152	-	152	1.28	152	-	152	1.28
Maintenance & Repairs - Vehicles	-	83	(83)	0.00	-	83	(83)	0.00
Fuel - Gasoline & Diesel	107	143	(36)	0.90	107	143	(36)	0.90
Misc/Maint/Repair	7,106	597	6,509	59.79	7,106	597	6,509	59.79
MDT Maintenance	850	1,630	(780)	7.15	850	1,630	(780)	7.15
800 Radio Sys Maint	-	2,440	(2,440)	0.00	-	2,440	(2,440)	0.00
Total Supplies and Materials	13,121	11,866	1,255	110.41	13,121	11,866	1,255	110.41
Other Charges								
Bank Charges	40	47	(7)	0.34	40	47	(7)	0.34
Dues and Memberships	203	203	-	1.71	203	203	-	1.71
Testing and Evaluations	-	75	(75)	0.00	-	75	(75)	0.00
Insurance - Workers' Compensation	107	125	(18)	0.90	107	125	(18)	0.90
Insurance - Liability	2,004	2,305	(301)	16.86	2,004	2,305	(301)	16.86
Licenses and Fees	-	50	(50)	0.00	-	50	(50)	0.00
Premiums on Surety Bonds	250	169	81	2.10	250	169	81	2.10
Training Expenses	-	163	(163)	0.00	-	163	(163)	0.00
Travel Expenses	-	100	(100)	0.00	-	100	(100)	0.00
Meals	-	133	(133)	0.00	-	133	(133)	0.00
Advertising	-	8	(8)	0.00	-	8	(8)	0.00
Miscellaneous Expense	36	83	(47)	0.30	37	83	(46)	0.31
Rent - Repeater Site	-	17	(17)	0.00	-	17	(17)	0.00
Lodging	-	208	(208)	0.00	-	208	(208)	0.00
Total Other Charges	2,640	3,686	(1,046)	22.21	2,641	3,686	(1,045)	22.22
Depreciation								
Depreciation	9,436	-	9,436	79.40	9,436	-	9,436	79.40
Total Depreciation	9,436	-	9,436	79.40	9,436	-	9,436	79.40
Total Operating Expenses	133,095	104,059	29,036	1,119.95	133,096	104,059	29,037	1,119.96
Operating Income (Loss)	(121,211)	4,881	(126,092)	(1,019.95)	(121,212)	4,881	(126,093)	(1,019.96)
Nonoperating Revenues and (Expenses)								
Interest Expense	-	(83)	(83)	0.00	-	(83)	(83)	0.00

See accountants' compilation report.

ROANE CTY EMERGENCY COMM DIST E-911

SUPPLEMENTAL SCHEDULE - BUDGETARY COMPARISON SCHEDULE

For the One Month and One Month Ended July 31, 2016

	1 Month Ended 1 Month Ended				1 Month Ended 1 Month Ended			
	Actual July 31, 2016	Budget July 31, 2016	Variance	Percent	Actual July 31, 2016	Budget July 31, 2016	Variance	Percent
Interest Income	24	10	14	9.20	24	10	14	0.20
MDT Maintenance Other Gov/Agenci	1,088	1,630	(542)	9.16	1,088	1,630	(542)	9.16
800 Radio System Maint. Other Gov/	11,556	2,440	9,116	97.24	11,556	2,440	9,116	97.24
Miscellaneous Income	140	157	(17)	1.18	140	157	(17)	1.18
Misc/Rec Clerk/County	-	3,614	(3,614)	0.00	-	3,614	(3,614)	0.00
Total Other Income (Expenses)	12,808	7,768	5,040	107.78	12,808	7,768	5,040	(107.78)
Change in net position	\$ (108,493)	\$ 12,849	(121,052)	(912.18)	\$ (108,404)	\$ 12,849	(121,053)	(912.18)

See accountants' compilation report.



City of Kingston

Project Status Update

September 2016

GREENWAY

		Date Completed/Closed Out
Project Cost:	\$369,505.00	
Engineer/Architect/Consultant:	V&M	
Contractor:		
Status (Percent complete)	99%	
Estimated Completion Date	September 30, 2016	
Notable outstanding issues:		

Notes:

1. Close-out in progress.

HOME GRANT

		Date Completed/Closed Out
Project Cost:	\$250,000	
Engineer/Architect/Consultant:	Comm. Dev. Partners	
Contractor:		
Status (Percent complete)	0%	
Estimated Completion Date	Spring 2017	
Notable outstanding issues:	Home Inspections	

Notes:

1. Home Inspections began in early July.

LPRF GERTRUDE PORTER PARK

		Date Completed/Closed Out
Project Cost:	\$500,000	
Engineer/Architect/Consultant:	Robert Campbell	
Contractor:		
Status (Percent complete)	10%	
Estimated Completion Date	Late 2016 / early 2017	
Notable outstanding issues:	Work underway	

Notes:

1. Work underway.

CDBG SEWER PLANT IMPROVEMENTS

		Date Completed/Closed Out
Project Cost:	\$630,000	
Engineer/Architect/Consultant:	V&M	
Contractor:		
Status (Percent complete)	5%	
Estimated Completion Date	Winter 2017	
Notable outstanding issues:	Materials being ordered	

Notes:

1. Pre-Construction meeting held.
2. Contractor has started ordering materials.