

KINGSTON CITY COUNCIL PUBLIC HEARING

MONDAY, JUNE 18, 2018 – 6:00 P.M.

KINGSTON CITY HALL

The Kingston City Council held a Public Hearing on Monday, June 18, 2018 at 6:00p.m. Mayor Neal called the Hearing to Order.

Those in Attendance were:

Rebecca Humphreys, Cindy Boshears, and Hugh Willett.

City Council Members – Brown, Humphreys, Stockton, Wright, Vice Mayor Childs and Mayor Neal.

Staff present - City Manager David Bolling, City Clerk Marsha Marshall, City Finance Director Carolyn Brewer and City Attorney Jack McPherson.

CITIZEN COMMENTS – NONE

KINGSTON CITY COUNCIL SPECIAL CALLED MEETING

MONDAY, JUNE 18, 2018 – 6:00 P.M.

KINGSTON CITY HALL

The Kingston City Council met in a Special Called Meeting on Monday, June 18, 2018 at 6:00 p.m. Mayor Neal called the meeting to order. Council Member Brown gave the Invocation and Vice Mayor Childs led the pledge. Upon roll call the following members were present: Council Member Brown, Vice Mayor Childs, Council Member Humphreys, Council Member Stockton, Council Member Wright, and Mayor Neal. Staff present: City Manager David Bolling, City Clerk Marsha Marshall, City Finance Director Carolyn Brewer and City Attorney Jack McPherson. Council Member White was absent.

CITIZEN COMMENTS – NONE

UNFINISHED BUSINESS –

1. Second Reading of a Resolution No. 18-5-8-1 of the City of Kingston, Tennessee Adopting the Annual Budget and Setting the Tax Rate for the Fiscal Year Beginning July 1,2018, and Ending June 30, 2019

A motion was made by Council Member Brown, second by Council Member Wright to Adopt on Second Reading Resolution No. 18-5-8-1 of the City of Kingston, Tennessee Adopting the Annual Budget and Setting the Tax Rate for the Fiscal Year Beginning July 1,2018, and Ending June 30, 2019

The motion passed with a unanimous roll call vote. 6 Ayes

2. Second Reading of Resolution No. 18-5-8-2 Making and Fixing the Annual Budget for the Water and Sewer Department of the City of Kingston for the Fiscal Year Beginning July 1, 2018 and Ending June 30,2019; and further Being an Ordinance Establishing Water and Sewer Rates and the Expenses of the Operation of the Kingston Water and Sewer Departments

A motion was made by Council Member Humphreys second by Vice Mayor Childs to Adopt on Second Reading Resolution No. 18-5-8-2 Making and Fixing the Annual Budget for the Water and Sewer Department of the City of Kingston for the Fiscal Year Beginning July 1, 2018 and Ending June 30,2019; and further Being an Ordinance Establishing Water and Sewer Rates and the Expenses of the Operation of the Kingston Water and Sewer Departments

Council Member Wright made a motion to Amend the motion to Exclude the Water and Sewer Rate Increase, second by Council Member Brown to amend the motion.

The motion passed with a unanimous roll call vote. 6 Ayes

Mayor Called for the Vote on the Original motion as amended without the 5 Percent Increase

The motion failed with a unanimous roll call vote. 6 Nays

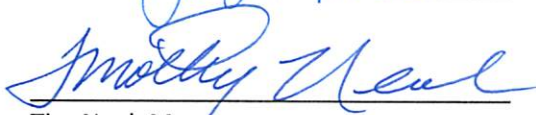
3. Second Reading of Ordinance No. 18-5-8-3 to Amend the Budget Appropriation Ordinance for Fiscal Year 2017/2018 for the City of Kingston

A motion was made by Council Member Brown, second by Council Member Wright to Approve on Second Reading Ordinance No. 18-5-8-3 to Amend the Budget Appropriation Ordinance for Fiscal Year 2017/2018 for the City of Kingston

The motion passed with a unanimous roll call vote. 6 ayes

Mayor Neal adjourned the meeting.

APPROVED July 10, 2018

A handwritten signature in blue ink, appearing to read "Timothy Neal", written over a horizontal line.

Tim Neal, Mayor

ATTEST:

A handwritten signature in blue ink, appearing to read "Marshal P. Marshall", written over a horizontal line.

City Clerk

CITY OF KINGSTON 2018 - 2019 BUDGET ORDINANCE
ORDINANCE NO. 18-5-8-1

AN ORDINANCE OF THE CITY OF KINGSTON, TENNESSEE
OPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2018 AND ENDING JUNE 30, 2019

- WHEREAS,** *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- WHEREAS,** the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by the state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS,** the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current years (estimated) in a newspaper of the general circulation not less than (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF KINGSTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2017 Actual	FY 2018 Estimated	FY 2019 Proposed
Local Taxes	\$3,589,162.00	\$3,664,850.00	\$3,840,067.00
Intergovernmental	\$1,360,100.00	\$1,236,512.00	\$1,085,500.00
Charges for services	\$987,157.00	\$432,316.00	\$554,721.00
Fines and Forfeitures	\$44,031.00	\$40,000.00	\$32,500.00
Miscellaneous Revenue	\$55,961.00	\$532,518.00	\$755,968.00
Licenses, permits, fees	\$1,400.00	\$1,775.00	\$2,075.00
Total estimated revenues	\$6,037,811.00	\$5,907,971.00	\$6,270,831.00
Beginning Cash Balance	\$1,832,997.00	\$1,378,789.00	\$1,372,870.00
Total Available Funds	\$7,870,808.00	\$7,286,760.00	\$7,643,701.00

Waste Mgmt Fund	FY 2017 Actual	FY 2018 Estimated	FY 2019 Proposed
Garbage Tip Fees	\$288,356.00	\$332,123.00	\$297,856.00
Beginning Cash Balance			
Total Available Funds	\$288,356.00	\$312,002.00	\$297,856.00

Drug Fund	FY 2017 Actual	FY 2017 Estimated	FY 2018 Proposed
Court Fines and Cost	\$14,700.00	\$31,400.00	\$15,164.00
Beginning Cash balance	\$2,383.00	\$8,800.00	\$8,936.00
Total Available Funds	\$17,083.00	\$40,200.00	\$24,100.00

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2017 Actual	FY 2018 Estimated	FY 2019 Proposed
Capital Improvements	\$783,674	\$509,835	\$199,000
City Administrative	\$616,304	\$563,417	\$522,778
Debt Service	\$2,256,064	\$324,579	\$455,329
Fire	\$957,618	\$987,381	\$1,021,725
General Government	\$305,226	\$244,445	\$439,853
Legislative	\$141,264	\$81,594	\$91,944
Library	\$212,886	\$208,294	\$208,294
City Court	\$23,488	\$23,927	\$25,577
Parks & Recreation	\$729,103	\$582,317	\$593,410
State Street Aid	\$162,725	\$178,460	\$161,500
Police	\$986,562	\$1,009,481	\$1,065,835
Public Works	\$881,374	\$903,960	\$1,187,730
Waste Management	\$287,988	\$294,244	\$297,856
Total Appropriations	\$8,344,276	\$5,911,934	\$6,270,831

Drug Fund	FY 2017 Actual	FY 2018 Estimated	FY 2019 Proposed
Police	\$17,710	\$12,444	\$24,100
Total Appropriations	\$28,100	\$24,100	\$24,100
Ending Cash Balance	\$15,695	\$11,656	

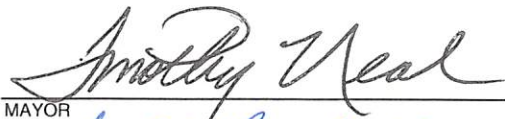
SECTION 3: At the end of the current fiscal year the governing body estimates balance as follows:

General Fund	<u>\$1,372,870.00</u>
Water/Sewer Fund	<u>\$1,646,516.00</u>
Drug Fund	<u>\$11,460.00</u>

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized & Unissued
Bonds	\$365,500.00	\$89,829.00	

- SECTION 5:** During the coming fiscal year the governing body has no planned capital projects proposed.
- SECTION 6:** No Appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.
- SECTION 7:** Money may be transferred from one appropriation line item to another in the same fund. subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated* . Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.
- SECTION 8:** A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees requires by Section 6-56-206, *Tennessee Code Annotated* will be attached.
- SECTION 9:** If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.
- Section 10:** There is hereby levied a property tax of \$ 1.45 per \$100 of assessed value on all real and personal property
- Section 11:** All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- Section 12:** The ordinance shall take effect July 1, 2018 , the public welfare requiring it.


MAYOR

ATTEST:


CITY CLERK

PASSED FIRST READING: 5-8-2018

PASSED SECOND READING: 6-18-2018

PUBLIC HEARING HELD ON: 6-18-2018

ORDINANCE NO. 18-5-8-3

AN ORDINANCE TO AMEND THE BUDGET APPROPRIATION

ORDINANCE FOR FISCAL YEAR 2017/18 FOR THE CITY OF KINGSTON.

Whereas, the City Council, as required by Charter of the CITY OF KINGSTON, has approved a budget for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018, covering the estimated needs of the several departments in detailed, itemized amounts including salaries and other expenses; and setting the tax rate at 1.45 per one hundred of assessed value; and

Whereas, the City Council has determined that the amounts hereinafter set forth are in need of some adjustments to bring the budget into conformity with the actual revenues and expenditures; and

Whereas, General Fund revenues for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018, be amended to \$6,430,592.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KINGSTON:

SECTION 1. That the following appropriations for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017, be amended in the amounts as follows, to-wit;

GENERAL FUND

41100 LEGISLATIVE	75,184
41210 CITY COURT	25,225
41320 CITY MANAGER	117,145
41500 FINANCE	467,267
41700 PLANNING	10,275
41810 CITY HALL BUILDING	122,829
41990 GENERAL GOVERNMENT	221,765
42100 POLICE	986,596
42200 FIRE	1,016,085
42152 AUTO SERVICES	93,500
43100 PUBLIC WORKS	901,602
43190 STATE STREET AID	161,500
43750 CAPITAL IMPROVEMENTS	530,200
43240 WASTE MANAGEMENT	297,856
44143 ANIMAL CODES CONTROL	29,290
44400 PARK & RECREATION	734,455
44440 SWIMMING POOL	38,365
44800 LIBRARY	208,294
49000 DEBT SERVICE	<u>393,159</u>
GENERAL FUND TOTAL	\$6,430,592

SECTION 2. That the tax rate be set at \$1.45 per \$100 of assessed value; and

SECTION 3. This Ordinance shall take effect from and after its final passage, the public welfare requiring it.

ADOPTED FIRST READING: 5-8-2018

ADOPTED SECOND READING: 6-18-2018

PUBLIC HEARING HELD: 6-18-2018



Timothy F. Neal, Mayor

ATTEST:



CITY CLERK