



City Manager Report

July 2022



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Monthly reports of the City Manager and all departments as presented to the Kingston City Council and to the citizens of Kingston

Reporting Schedule:

Published monthly on the City of Kingston website and distributed during the Kingston City Council meeting on the second Tuesday of each month

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To: Kingston City Council
City Staff
Residents of Kingston

This City Manager Monthly Report is to be distributed and published on the city website (www.kingstontn.gov). We are producing this report in an effort to provide general and performance information to the Kingston City Council and the public regarding City services and programs and to enhance transparency in our local government. Information compiled by each department is analyzed and organized for presentation in this report.

Our goal is to become more transparent and more performance driven. The City staff and I will continue to make every effort to increase efficiencies in City services as we serve the citizens of Kingston.

It is our hope this report will help you become and stay informed regarding city issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

David L. Bolling, City Manager
City of Kingston

City Manager

Management Report: July 2022

Legislative Accomplishments

- A. Approval of the first reading of Ordinance 22-07-12-01, an ordinance amending the zoning map of the City of Kingston, Tennessee by rezoning property from R-1, residential district to R-2, residential district
- B. Approval of Resolution 22-07-12-01, a resolution authorizing the City of Kingston to participate in the Public Entity Partners Safety Partners matching grant
- C. Approval of Resolution 22-07-12-02, a resolution authorizing the City of Kingston to participate in the Public Entity Partners James L. Richardson Driver Safety matching grant
- D. Approval of Resolution 22-07-12-03, a resolution authorizing the City of Kingston to participate in the Public Entity Partners Property Conservation matching grant
- E. Appointment of Keenon Hethcoat and Denise Headrick to fill two expired terms on the Parks and Recreation Commission for terms beginning 7/01/22 and expiring 6/30/26
- F. Approval of the dispatch agreement with the Roane County Emergency Communications District for fiscal year 22-23

Other Items Considered by the Council

- None
- **External Meetings**
 - TCRS meeting
 - Other miscellaneous meetings
- **Internal Meetings**
 - 4th of July planning meeting
 - Department Head meetings
 - Other miscellaneous staff meetings



City of Kingston

Project Status Update

July 2022

BUILD Grant – Bridge to Bridge Corridor Master Plan

Project Cost:	\$220,000	
Engineer/Architect/Consultant:	Community Development Partners	
Contractor:	N/A	
Status (Percent complete)	0%	
Estimated Completion Date	TBD	
Notable outstanding issues:	Awaiting execution of contract	

Notes:

1. Awaiting final FHWA approval and the execution of the contract

TDEC Infrastructure Planning Grant – Water Dept. Mapping

Project Cost:	\$50,000	
Engineer/Architect/Consultant:	Community Development Partners	
Contractor:	East TN GIS	
Status (Percent complete)	0%	
Estimated Completion Date	TBD	
Notable outstanding issues:	Application pending	

Notes:

1. Application has been submitted

ARC Grant – Ladd Park Improvements

Project Cost:	TBD	
Engineer/Architect/Consultant:	Thompson Engineering / Community Development Partners	
Contractor:	N/A	
Status (Percent complete)	0%	
Estimated Completion Date	TBD	
Notable outstanding issues:	Awaiting contract	

Notes:

1. Grant awarded, awaiting contract.

Ladd Park Ramp Replacement

Project Cost:	\$65,000 (Estimate)	
Engineer/Architect/Consultant:	N/A	
Contractor:	TWRA	
Status (Percent complete)	80%	
Estimated Completion Date	Winter 2022	
Notable outstanding issues:	Installation underway	

Notes:

1. TWRA will have to come back in the winter when levels recede again to finish the end of the ramp.

FINANCE AND ADMINISTRATION REPORT 2022-2023

JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE

Major City Revenue Streams

Property Taxes	\$0.00
State Tax Revenues	\$88,566.65
County Trustee	\$145,627.96

Utility Billing Detail Summary

Accounts Billed	3931
Billing Total	\$393,917.80
New Service	43
Finalled Accounts	49
Past Due Accounts	85
ACH Bank Drafts	956
E-bill Accounts	440
Online Payments	1012
Trash Pickup	2488
Phone Tree Calls	192
NHN per month	\$0.00
NHN Balance	\$18,109.25
NHN Disbursed	\$0.00
Wtr/Swr Protection	2210
Water Loss Protection	1245
Water Line Protection	232
Sewer Line Protection	81
Commercial Single Protection	259
Commercial Multi Protection	6
Commercial Line Protection	4
Master Meter Protection	53
Combined Master Meter Multi	332
Combined Water Sewer 4 inch	1
Residential w/ Irrigation	42
Residential Combined w/ Irrigati	2

Business License

Empirical Pest Control LLC- 205 Kelsay Dr, Kingston, TN 37763

FINANCIAL SUMMARY 2022-2023

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110	General Fund	Monthly Comparative:						
		Year-To-Date			Month-To-Date			
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues								
31110	Property Taxes (Current)	2,026,500.00	0.00	0.00 %	168,875.00	0.00	0.00 %	
31120	Public Utilities Property Tax (Current)	31,500.00	0.00	0.00 %	2,625.00	0.00	0.00 %	
31211	Property Tax Delinquent - 1st Prior	65,000.00	(2,421.00)	3.72 %	5,416.67	(2,421.00)	44.70 %	
31212	Property Tax Delinquent - 2nd Prior	15,000.00	0.00	0.00 %	1,250.00	0.00	0.00 %	
31219	Property Tax Delinquent - Other Prior	11,000.00	0.00	0.00 %	916.67	0.00	0.00 %	
31300	Interest And Court Cost On Prop Tax	25,000.00	(177.44)	0.71 %	2,083.33	(177.44)	8.52 %	
31500	Payment in Lief of Property Tax Earl	13,064.00	0.00	0.00 %	1,088.67	0.00	0.00 %	
31511	In Lieu Tax, Rockwood Electric Utility	76,500.00	(38,290.29)	50.05 %	6,375.00	(38,290.29)	600.63 %	
31610	Local Sales Tax - Co. Trustee	1,523,098.00	(145,627.96)	9.56 %	126,924.83	(145,627.96)	114.74 %	
31710	Wholesale Beer Tax	205,000.00	(22,450.79)	10.95 %	17,083.33	(22,450.79)	131.42 %	
31720	Wholesale Liquor Tax	62,000.00	(6,552.21)	10.57 %	5,166.67	(6,552.21)	126.82 %	
31800	Business Taxes	75,000.00	(2,376.24)	3.17 %	6,250.00	(2,376.24)	38.02 %	
31912	Comcast Cable Tv Fees	80,000.00	(21,573.44)	26.97 %	6,666.67	(21,573.44)	323.60 %	
31913	Bellsouth Cable Fees	7,500.00	(1,272.57)	16.97 %	625.00	(1,272.57)	203.61 %	
31920	Hotel, Motel Tax	45,000.00	(4,289.48)	9.53 %	3,750.00	(4,289.48)	114.39 %	
32210	Beer Permits	1,500.00	0.00	0.00 %	125.00	0.00	0.00 %	
32220	Liquor Licenses	500.00	0.00	0.00 %	41.67	0.00	0.00 %	
32600	Bza Hearing Fee	75.00	(50.00)	66.67 %	6.25	(50.00)	800.00 %	
33430	Public Entity Partners Grant Proceeds	2,000.00	0.00	0.00 %	166.67	0.00	0.00 %	
33500	Telecom Interstate Sales	5,000.00	(706.23)	14.12 %	416.67	(706.23)	169.50 %	
33510	State Sales Tax	650,000.00	(61,079.96)	9.40 %	54,166.67	(61,079.96)	112.76 %	
33520	State Income Tax	0.00	(2,548.35)	0.00 %	0.00	(2,548.35)	0.00 %	
33530	State Beer Tax	2,800.00	0.00	0.00 %	233.33	0.00	0.00 %	

110	General Fund	Account	Description	Year-To-Date			Monthly Comparative:		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
33540		State Liquor Tax		6,000.00	(1,041.70)	17.36 %	500.00	(1,041.70)	208.34 %
33551		State Gasoline Fuel Tax		220,000.00	(18,276.50)	8.31 %	18,333.33	(18,276.50)	99.69 %
33552		State-City Streets And Transportation		11,800.00	(909.44)	7.71 %	983.33	(909.44)	92.49 %
33555		State Street Contract Maintenance		45,000.00	(3,424.69)	7.61 %	3,750.00	(3,424.69)	91.33 %
33580		Sportsbettin Revenue		2,000.00	0.00	0.00 %	166.67	0.00	0.00 %
33590		Tva Solar Energy James Ferry		2,000.00	(414.90)	20.75 %	166.67	(414.90)	248.94 %
33591		Gross Receipts - Tva		75,000.00	0.00	0.00 %	6,250.00	0.00	0.00 %
33593		Corporate Excise Tax		20,000.00	0.00	0.00 %	1,666.67	0.00	0.00 %
33730		Tml Full Pkg Bonus		4,000.00	0.00	0.00 %	333.33	0.00	0.00 %
34100		General Government - Charges For		2,500.00	0.00	0.00 %	208.33	0.00	0.00 %
34210		Police Service Supplements		10,400.00	0.00	0.00 %	866.67	0.00	0.00 %
34220		Special Fire Protection Fees		11,600.00	0.00	0.00 %	966.67	0.00	0.00 %
34230		Sex Offender Registry		500.00	0.00	0.00 %	41.67	0.00	0.00 %
34420		Garbage Tip Fees		350,000.00	(28,560.02)	8.16 %	29,166.67	(28,560.02)	97.92 %
34720		Swimming Pool Charges		10,000.00	(1,495.10)	14.95 %	833.33	(1,495.10)	179.41 %
34730		Fort Charges & Donations		500.00	(75.00)	15.00 %	41.67	(75.00)	180.00 %
34740		Park & Recreation Charges		16,000.00	(1,880.00)	11.75 %	1,333.33	(1,880.00)	141.00 %
34741		Boat Slip Rental		25,000.00	(4,220.00)	16.88 %	2,083.33	(4,220.00)	202.56 %
34742		Fireworks Donations		45,000.00	(3,762.00)	8.36 %	3,750.00	(3,762.00)	100.32 %
34745		Softball Program		4,500.00	0.00	0.00 %	375.00	0.00	0.00 %
34746		Fire Dept Donations		7,500.00	825.00	-11.00 %	625.00	825.00	-132.00 %
34751		Volleyball Program		4,500.00	0.00	0.00 %	375.00	0.00	0.00 %
34760		Library- Fines and Penalties		4,500.00	(365.51)	8.12 %	375.00	(365.51)	97.47 %
34761		Roane County Library MOE		2,500.00	0.00	0.00 %	208.33	0.00	0.00 %

110	General Fund	Account	Description	Year-To-Date			Monthly Comparative:		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
34762		Library - Donations		0.00	(54.40)	0.00 %	0.00	(54.40)	0.00 %
35110		City Court Fines		22,000.00	(5,726.90)	26.03 %	1,833.33	(5,726.90)	312.38 %
35140		Drug Related Fines		2,000.00	(301.16)	15.06 %	166.67	(301.16)	180.70 %
35150		Traffic School Charges		2,000.00	0.00	0.00 %	166.67	0.00	0.00 %
36100		Interest Earnings		5,000.00	(888.80)	17.78 %	416.67	(888.80)	213.31 %
36350		Insurance Recoveries		11,045.00	(1,504.23)	13.62 %	920.42	(1,504.23)	163.43 %
36539		Sale Of Other Public Works Supps &		2,000.00	(594.87)	29.74 %	166.67	(594.87)	356.92 %
36967		Contract Natural Gas		21,500.00	(1,791.67)	8.33 %	1,791.67	(1,791.67)	100.00 %
36971		Contract Billing From Water Dept		485,168.00	0.00	0.00 %	40,430.67	0.00	0.00 %
38000		Donations		0.00	(7,500.00)	0.00 %	0.00	(7,500.00)	0.00 %
Total Revenues				6,354,550.00	(391,377.85)	6.16 %	529,545.83	(391,377.85)	73.91 %
Expenditures									
41100		Legislative		(95,328.00)	16,542.70	17.35 %	(7,944.00)	16,542.70	208.24 %
41210		City Court		(27,595.00)	3,110.02	11.27 %	(2,299.58)	3,110.02	135.24 %
41320		City Manager		(121,337.00)	8,958.61	7.38 %	(10,111.42)	8,958.61	88.60 %
41500		Financial Administration		(424,174.00)	26,878.59	6.34 %	(35,347.83)	26,878.59	76.04 %
41700		Planning And Zoning		(10,875.00)	5,087.50	46.78 %	(906.25)	5,087.50	561.38 %
41810		City Hall Buildings		(93,000.00)	9,421.85	10.13 %	(7,750.00)	9,421.85	121.57 %
41990		General Government		(245,100.00)	11,098.79	4.53 %	(20,425.00)	11,098.79	54.34 %
42100		Police		(1,146,291.00)	120,847.62	10.54 %	(95,524.25)	120,847.62	126.51 %
42152		Automotive Services		(90,000.00)	27,607.93	30.68 %	(7,500.00)	27,607.93	368.11 %
42200		Fire Protection		(1,180,696.00)	94,130.53	7.97 %	(98,391.33)	94,130.53	95.67 %
43100		Public Works		(914,422.00)	81,232.83	8.88 %	(76,201.83)	81,232.83	106.60 %
43190		State Street Aid		(161,500.00)	13,897.59	8.61 %	(13,458.33)	13,897.59	103.26 %

110	General Fund	Account	Description	Year-To-Date			Monthly Comparative:			% of Avg
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	Month-To-Date	
43240			Waste Disposal	(350,000.00)	28,683.43	8.20 %	(29,166.67)	28,683.43		98.34 %
43750			Capital Improvements	(1,278,000.00)	887,877.60	69.47 %	(106,500.00)	887,877.60		833.69 %
44143			Animal Control/Codes Enforcement	(26,012.00)	1,405.63	5.40 %	(2,167.67)	1,405.63		64.85 %
44400			Parks & Recreation	(851,582.00)	123,161.29	14.46 %	(70,965.17)	123,161.29		173.55 %
44440			Swimming Pool	(49,438.00)	10,403.68	21.04 %	(4,119.83)	10,403.68		252.53 %
44800			Library	(216,500.00)	22,735.06	10.50 %	(18,041.67)	22,735.06		126.01 %
49000			Debt Service	(350,700.00)	0.00	0.00 %	(29,225.00)	0.00		0.00 %
Total Expenditures				(7,632,550.00)	1,493,081.25	19.56 %	(636,045.83)	1,493,081.25		234.74 %
Total	110		General Fund	(1,278,000.00)	1,101,703.40	86.21 %	(106,500.00)	1,101,703.40		1,034.46

122	Drug Fund	Account	Description	Year-To-Date			Monthly Comparative:			8.33%
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues										
35140			Drug Fines	15,000.00	(301.14)	2.01 %	1,250.00	(301.14)	24.09 %	
Total Revenues				15,000.00	(301.14)	2.01 %	1,250.00	(301.14)	24.09 %	
Expenditures										
42122			Drug Fund	(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %	
Total Expenditures				(15,000.00)	0.00	0.00 %	(1,250.00)	0.00	0.00 %	
Total	122		Drug Fund	0.00	(301.14)	100.00 %	0.00	(301.14)	0.00 %	

300 Capital Fund		Monthly Comparative:				8.33%
Account	Description	Year-To-Date		Month-To-Date		% of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
Revenues						
36100	Interest Earnings	0.00	(25.02)	0.00	(25.02)	0.00 %
Total Revenues		0.00	(25.02)	0.00	(25.02)	0.00 %
Total 300	Capital Fund	0.00	(25.02)	0.00	(25.02)	0.00 %

413	Water And Sewer	Account	Description	Year-To-Date			Monthly Comparative:			8.33%
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues										
36100			Interest Earnings	5,000.00	(456.87)	9.14 %	416.67	(456.87)	109.65 %	
37110			Metered Water Sales	1,560,000.00	(132,420.22)	8.49 %	130,000.00	(132,420.22)	101.86 %	
37114			Serveline Leak Protection	0.00	0.00	0.00 %	0.00	0.00	0.00 %	
37117			Outside Water Sales	639,500.00	(59,582.23)	9.32 %	53,291.67	(59,582.23)	111.80 %	
37191			Penalties	30,000.00	(2,282.86)	7.61 %	2,500.00	(2,282.86)	91.31 %	
37194			Sales Of Materials	30,000.00	(7,386.00)	24.62 %	2,500.00	(7,386.00)	295.44 %	
37195			Installation Charges	58,000.00	(7,420.97)	12.79 %	4,833.33	(7,420.97)	153.54 %	
37196			Water User Fees	38,000.00	(6,852.00)	18.03 %	3,166.67	(6,852.00)	216.38 %	
37199			Miscellaneous	5,000.00	(6,200.00)	124.00 %	416.67	(6,200.00)	1,488.00 %	
37210			Sewer Service Charges	1,660,000.00	(147,041.84)	8.86 %	138,333.33	(147,041.84)	106.30 %	
37296			Sewer User Fees	15,000.00	(5,499.00)	36.66 %	1,250.00	(5,499.00)	439.92 %	
37299			Miscellaneous	1,000.00	(166.70)	16.67 %	83.33	(166.70)	200.04 %	
Total Revenues				4,041,500.00	(375,308.69)	9.29 %	336,791.67	(375,308.69)	111.44 %	
Expenditures										
41500			Financial Administration	(485,168.00)	0.00	0.00 %	(40,430.67)	0.00	0.00 %	
41990			General Government	(1,883,497.00)	135,728.44	7.21 %	(156,958.08)	135,728.44	86.47 %	
49000			Debt Service	(808,000.00)	4,100.00	0.51 %	(67,333.33)	4,100.00	6.09 %	
52130			American Rescue Plan Act	0.00	4,941.51	0.00 %	0.00	4,941.51	0.00 %	
52213			Sewer Treatment And Disposal	0.00	0.00	0.00 %	0.00	0.00	0.00 %	
52310			Water & Sewer Operating Expenses	(864,835.00)	201,449.92	23.29 %	(72,069.58)	201,449.92	279.52 %	
Total Expenditures				(4,041,500.00)	346,219.87	8.57 %	(336,791.67)	346,219.87	102.80 %	
Total	413		Water And Sewer	0.00	(29,088.82)	100.00 %	0.00	(29,088.82)	0.00 %	



HUMAN RESOURCES REPORT JULY 2022

- *Conducted three interviews*
- *Hired one full-time firefighter*
- *Hired one full-time utility clerk*
- *Attended TCRS training*
- *Attended CMFO study session and class*

TOTAL FULL TIME EMPLOYEES: 69 TOTAL PART TIME EMPLOYEES: 22 TOTAL SEASONAL EMPLOYEES: 13

Report for the citations issued the disposition date for which was
on
July 2022

Money outstanding from August 7, 2007 – July 31, 2022 \$ 76,775.38
Money collected from August 7, 2007 – July 31, 2022 \$ 554,977.26

JUDGMENTS

COLLECTED


Total fines and costs billed in court	\$ 2,016.25
Collected in court on fines and costs	\$ 1,313.75
Amount collected after July 2022 Court	\$ 50.00
Total collected for citations on July 31, 2022, Court	\$ 1,363.75
Amount outstanding for July 31, 2022.	\$ 652.50
<u>21</u> Cash bond forfeitures	\$ 2,388.75
Total amount collected for July 2022 Citations	\$ 3,752.50
Amount collected from previous months/FTA etc.	\$ 1,455.66
Total collected for July 2022 citations	\$ 5,208.16

Additional Funds

Driver Improvement Program	\$700.00
----------------------------	-----------------

These amounts are based upon amounts collected by, and the records of, the clerk of the Municipal Court for the City of Kingston.

This the 3rd day of August 2022.


Tiffany Moore
Kingston City Court Clerk


BRENDA HALL MCDONALD
Kingston City Judge

ROANE COUNTY E 9-1-1
4390 ROANE STATE HWY ROCKWOOD , TN 37854

CFS By Department - Select Department By Date
For KINGSTON POLICE DEPARTMENT 7/1/2022 - 7/31/2022

KINGSTON POLICE DEPARTMENT	Count	Percent
911 HANG UP OR OPEN LINE	2	0.52%
ABANDONED VEHICLE	1	0.26%
ALARM	19	4.95%
ALARM - FIRE	3	0.78%
ALARM - MEDICAL	4	1.04%
ALLERGIC REACTION	2	0.52%
ANIMAL PROBLEM	5	1.30%
AUTO ACCIDENT NO INJURY	15	3.91%
AUTO ACCIDENT WITH INJURY	4	1.04%
B&E	2	0.52%
BLEEDING	2	0.52%
BOLO	6	1.56%
BREATHING PROBLEMS	4	1.04%
BUSY	10	2.60%
CALL THIS STATION	21	5.47%
CHECK WANTED	2	0.52%
DELIVER MESSAGE	1	0.26%
DISORDERLY PERSON	1	0.26%
DISPUTE/NEIGHBOR/LAND	2	0.52%
DISTURBING THE PEACE	12	3.13%
DOMESTIC	10	2.60%
DRUNK DRIVER	3	0.78%
DUPLICATE CALL	2	0.52%
ESCORT	9	2.34%
FALL	2	0.52%
FIGHT	2	0.52%
FIRE	2	0.52%
FOLLOW UP	1	0.26%
HARASSMENT/THREATS MADE	7	1.82%
HIT AND RUN	3	0.78%
INFORMATION	8	2.08%
JUVENILE PROBLEM	6	1.56%
LARCENY/THEFT	5	1.30%
MENTAL STATUS CHANGE	1	0.26%
MISSING PERSON	2	0.52%
MOTORIST ASSIST	10	2.60%
OVERDUE MOTORIST	1	0.26%
POSSIBILITY OF DRUGS PRESENT	3	0.78%
PROPERTY/VEHICLE DAMAGE	2	0.52%
PROWLER	1	0.26%
PSYCHIATRIC	1	0.26%
PUBLIC ASSISTANCE	3	0.78%

KINGSTON POLICE DEPARTMENT	Count	Percent
RECKLESS DRIVER OR 4 WHEELER CALL	13	3.39%
RECOVERY/VEH/LIC PLATE/ARTICLE	4	1.04%
REQUEST BACK UP	2	0.52%
ROAD/TRAFFIC HAZARD	8	2.08%
RUNAWAY JUVENILE	3	0.78%
SEIZURES	1	0.26%
SHOPLIFTER	1	0.26%
SICK	1	0.26%
SPECIAL EVENT	1	0.26%
STOLEN VEHICLE	1	0.26%
SUSPICIOUS ACTIVITY	16	4.17%
SUSPICIOUS PERSON	18	4.69%
SUSPICIOUS VEHICLE	14	3.65%
THEFT OF PROPERTY	4	1.04%
THREATENING SUICIDE	2	0.52%
TRAFFIC STOP	50	13.02%
TREE HAZARD	4	1.04%
TRESPASSING	1	0.26%
UNCONSCIOUS	1	0.26%
UNWELCOME PERSON	3	0.78%
UTILITY PROBLEMS	1	0.26%
VANDELISM	2	0.52%
VEHICLE PROBLEMS	5	1.30%
WALK IN	6	1.56%
WATER ACCIDENT/RESCUE	1	0.26%
WELFARE CHECK	14	3.65%
X PATROL	5	1.30%
Total Records For KINGSTON POLICE DEPARTMENT	384	Dept Calls/Total Calls 100.00%
Total Records		384

Activity Detail Summary (by Category)

Kingston Police Department

(07/01/2022 - 07/31/2022)

Incident\Investigations

13A - Aggravated Assault	1
13B - Simple Assault	2
23D - Theft From Building	1
23H - All Other Larceny	2
35A - Drug/Narcotic Violations	2
35B - Drug Equipment Violations	1
520 - Weapon Law Violations	1
90D - Driving Under the Influence	3
90Z - All Other Offenses	20
Total Offenses	33
Total Incidents	24

Arrests

13B - Simple Assault	2
23D - Theft From Building	1
35A - Drug/Narcotic Violations	2
35B - Drug Equipment Violations	1
520 - Weapon Law Violations	1
90D - Driving Under the Influence	3
90Z - All Other Offenses	8
Total Charges	18
Total Arrests	11

Accidents

Total Accidents	9
-----------------	---

Citations

Total Violations	24
Total Citations	23

Activity Detail Summary (by Category)

Kingston Police Department

(07/01/2022 - 07/31/2022)

Warning Tickets

Motor Vehicle Equipment	1
Registration Law	1
Speeding	7

Total Charges	9
---------------	---

Total Warning Tickets	8
-----------------------	---

Ordinance Tickets

Total Ordinance Tickets	0
-------------------------	---

Criminal Papers

Total Criminal Papers Served	0
------------------------------	---

Total Criminal Papers	0
-----------------------	---

Civil Papers

Total Civil Papers Served	0
---------------------------	---

Total Civil Papers	0
--------------------	---



Kingston Police Department

Jim Washam, Chief
Proverbs 20:7



865/376-2081 Office
865/354-8045 Dispatch

Fax: 865/376-8798
E-Mail: jim.washam@kingstontn.gov

To: Mayor, City Council, City Manager and Chief Washam

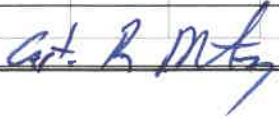
From: Captain Roy Montgomery GDI/TO

Due the outbreak of Covid 19 with in the Police Department we decided not to have our July training for the safety of the officers. We will start training back in August and we will make up our July training in August.

Captain Roy Montgomery GDI/TO
July, 27, 2022

KINGSTON POLICE MONTHLY RESERVE REPORT

TO CITY COUNCIL

		TRAINING	RIDE TIME	EVENT	TOTAL
JAN	Hours				
	Number of Officers				
	Notes:				
FEB	Hours				
	Number of Officers				
	Notes:				
MAR	Hours				
	Number of Officers				
	Notes:				
APR	Hours				
	Number of Officers				
	Notes:				
MAY	Hours				
	Number of Officers				
	Notes:				
JUNE	Hours				
	Number of Officers				
	Notes:				
JULY	Hours	0	108	18	126 hours
	Number of Officers	0	9	9	18 officers
	Notes:				3 events no training
AUG	Hours				
	Number of Officers				
	Notes:				
SEPT	Hours				
	Number of Officers				
	Notes:				
OCT	Hours				
	Number of Officers				
	Notes:				
NOV	Hours				
	Number of Officers				
	Notes:				
DEC	Hours				
	Number of Officers				
	Notes:				
	APPROVED BY				

June 2022 CASES PENDING				
DATE	LOCATION	ISSUE	ACTION	STATUS
7/30/2021	1100, 1101, 1102, 1103, 1104, 1105 Pineywood	13-103 Stagnant water, 13-106 Health and Sanitation, 13-302 Junked vehicle, 13-402 Dangerous Building, 13-501 Declaratio of nuisances, 13-502 Duty of Maintenance of property, 17-109 Abatement of nuisances, 17-106 Pre-Collecation Pracactices Section 2 par 3		Forwarded to Glen Cofer. * 3 of the houses are being sold to contractors*
	308 W. Race St	13-502 Duty of Maintenance of private property		As of July 1, 2021 windows and doors on back order
6/2/2022	505 E. Race St.	13-502 Duty of Maintenance on Private Property	Letter Sent	Pending
6/2/2022	162 E. Race St.	16-107 Littering streets, alleys or sidewalks prohibited, 16-109 Abutting occupants to keep sidewalks clear, ect., and 13-502 Duty of maintenance of private property	Letter Sent	Pending
6/13/2022	433 Gallaher Rd.	13-104 <u>Weeds</u> and 13-502 <u>Duty of Maintenance of Private Property</u>	Letter Sent	Pending
6/30/2022	512 Paint Rock Ferry Rd.	10-102 <u>Keeping Near a Residence or Business Restricted</u>	Letter Sent	Removing Swine and Chickens
July 2022 NEW CASES				
DATE	LOCATION	ISSUE	ACTION	STATUS
7/6/2022	137 Shubert St.	13-104 <u>Weeds</u>	Letter Sent	Mowed
7/13/2022	162 E. Race St.	16-107 Littering streets, alleys or sidewalks prohibited, 16-109 Abutting occupants to keep sidewalks clear, ect., and 13-502 Duty of maintenance of private property.	Letter Sent twice certified with no acceptance. Letter sent again not certified.	Pending

Kingston Fire Department July 2022

Summary of Month's Activities

Fire Operations

The Department responded to 91 calls for service during the month.

Fire Administration

- Weekly Conference Call
- Fire Dept is not currently running priority 3 medical calls
- Greater emphasis on responder safety during the pandemic

The Training Room has been utilized this month for the following:

- Shift Training

	This Month	YTD
Fire Inspections	0	203

Public Fire Education

	This Month	YTD
Participants	0	0
Education Hours	0	0
Number of Occurrences	0	0

Firefighter Training

- KFD is continuing shift training
- Driver Training continuing
- Automatic Aid Training with Harriman Fire Department

Implemented Performance Standards Plan

- Continuing education for all KFD personnel
- On shift training is required each shift
- Testing for state certifications offered

Fleet Maintenance

- Oil Changes on all vehicles

Special Projects

- Golf Tournament
- 4th of July

Outstanding Issues

- Aging Fire Apparatus
- U6 aging and continues to need continuous repair. Unit 6 now displays over 180,000 miles.
- Medical, gas powered, and firefighting equipment affected by weather from units sitting outside in the elements
- U4 needs constant repairs due to age
- Roof leaking on station 1

Cost Savings

- Safety meeting

Safety

- Firefighter Survival

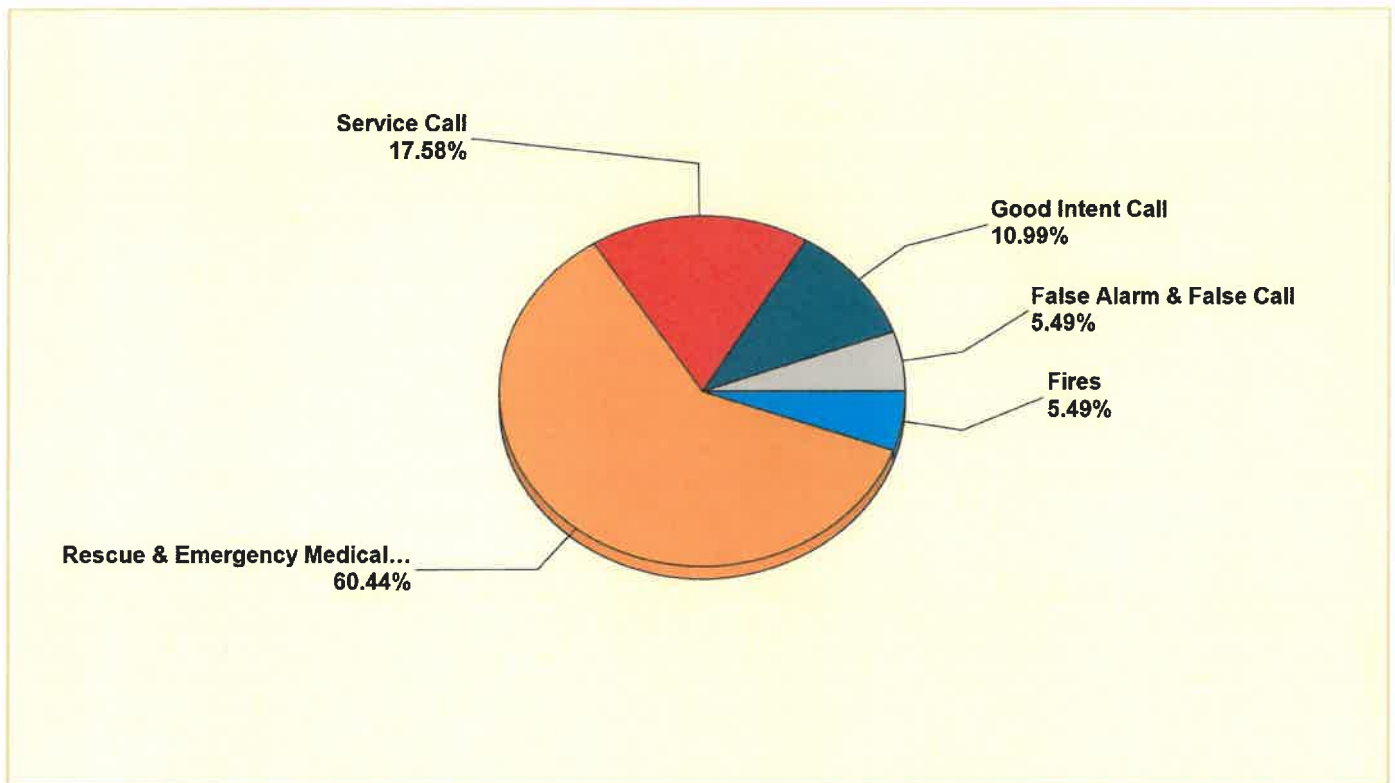
Kingston Fire Department

Kingston, TN

This report was generated on 8/5/2022 8:53:09 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 07/01/2022 | End Date: 07/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	5.49%
Rescue & Emergency Medical Service	55	60.44%
Service Call	16	17.58%
Good Intent Call	10	10.99%
False Alarm & False Call	5	5.49%
TOTAL	91	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
112 - Fires in structure other than in a building	1	1.1%
142 - Brush or brush-and-grass mixture fire	1	1.1%
143 - Grass fire	3	3.3%
311 - Medical assist, assist EMS crew	15	16.48%
321 - EMS call, excluding vehicle accident with injury	34	37.36%
322 - Motor vehicle accident with injuries	2	2.2%
324 - Motor vehicle accident with no injuries.	2	2.2%
365 - Watercraft rescue	1	1.1%
381 - Rescue or EMS standby	1	1.1%
511 - Lock-out	1	1.1%
541 - Animal problem	1	1.1%
551 - Assist police or other governmental agency	1	1.1%
553 - Public service	3	3.3%
554 - Assist invalid	2	2.2%
571 - Cover assignment, standby, moveup	8	8.79%
611 - Dispatched & cancelled en route	8	8.79%
622 - No incident found on arrival at dispatch address	1	1.1%
651 - Smoke scare, odor of smoke	1	1.1%
700 - False alarm or false call, other	2	2.2%
733 - Smoke detector activation due to malfunction	1	1.1%
741 - Sprinkler activation, no fire - unintentional	1	1.1%
745 - Alarm system activation, no fire - unintentional	1	1.1%
TOTAL INCIDENTS:	91	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Kingston Fire Department

Kingston, TN

This report was generated on 8/5/2022 8:53:35 AM

Minor Incident Types by Month for Year

Year: 2022

INCIDENT TYPE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	SUM
Accident, potential accident					1				1
Animal problem or rescue							1		1
Chemical release, reaction, or toxic condition				1					1
Citizen complaint						1			1
Combustible/flammable spills & leaks	1								1
Controlled burning	1								1
Cover assignment, standby at fire station, move-up	9	10	9	5	10	5	8	5	61
Dispatched and canceled en route	8	14	6	8	5	5	8		54
Electrical wiring/equipment problem			1						1
Emergency medical service (EMS) Incident	33	36	36	46	43	50	38	1	283
Excessive heat, scorch burns with no ignition				2					2
False alarm and false call, other	1	2	2	2	2		2		11
Fire, other						1			1
Flammable gas or liquid condition, other		1							1
Good intent call, other			1						1
Malicious, mischievous false alarm		1							1
Medical assist	15	23	17	6	10	10	15	2	98
Mobile property (vehicle) fire		1	1	1		1			4
Natural vegetation fire		1				1	4		6
Outside rubbish fire						1			1
Person in distress						1	1		2
Public service assistance	6	9	16	11	7	8	6	1	64
Rescue or EMS standby						1	1		2
Rescue, emergency medical call (EMS), other			1						1
Smoke, odor problem		1							1
Special type of incident, other				3					3
Steam, other gas mistaken for smoke	1		2		1		1		5
Structure Fire		1	1	1		2	1		6
System or detector malfunction	4	1	1	2			1		9
Unauthorized burning		1		1	1				3
Unintentional system/detector operation (no fire)	2	3		1	4	1	2		13
Water or ice-related rescue							1		1
Wrong location, no emergency found	2	2	1	3	1	2	1		12
Total	83	107	95	93	85	90	91	9	653

Only REVIEWED incidents included



Kingston Fire Department
Firefighter Survival

Date & Time 07/14/2022 08:00 - 07/14/2022 12:00	Location Station 1
Objective The purpose of this class is to discuss the tools that can be used in a self rescue during a mayday situation.	
Instructors Edmonds, Clint (Captain/ Training Officer)	

Sign-In Sheet

Name	Agency	ID	Signature
Dergosits, Mathew S (Firefighter/EMR)	Kingston Fire Department	1809	
Edmonds, Clint (Captain/ Training Officer)	Kingston Fire Department	1802	
Lampkin, Chase (Firefighter/EMT)	Kingston Fire Department	1811	
Settles, Jay (Lieutenant/AEMT)	Kingston Fire Department	1805	



Kingston Fire Department

Firefighter Survival

Class Information

Date/Time	07/14/2022 08:00 - 07/14/2022 12:00		
Class Length	4:00	Category	Shift Training
Station	1 - Station 1	Evaluation Method(s)	None
Location	Station 1 Kingston Fire Dept. Station 1 125 W. Cumberland St. Kingston, TN 37763		
Objective	The purpose of this class is to discuss the tools that can be used in a self rescue during a mayday situation.		

Instructors

Name	Instructor Type	Notes
Edmonds, Clint (Captain/ Training Officer)	Lead Instructor	

Resources

Name	Description
Computer	An electronic device for storing and processing data, typically in binary form, according to instructions given to it in a variable program.
Internet Resource	Web pages and documents on the Internet that provide useful information.
Smart Board	an interactive whiteboard that uses touch detection for user input (for example scrolling and right mouse-click) in the same way as normal PC input devices.

Narrative

The class discussed the different tools that firefighters carry in their gear that can be used in a self rescue. During the discussion each tool was talked about on how to use, care, and maintain

Training Codes

Category	Code	Description	Type
ISO	ISO	ISO approved training	Agency
Shift Training	ST	daily shift training	Agency



Kingston Fire Department

Firefighter Survival

Date & Time 07/13/2022 08:00 - 07/13/2022 12:00

Location Station 1

Objective Firefighter Survival

Instructors Munguia, Michael (Lieutenant/EMR)

Sign-In Sheet

Name	Agency	ID	Signature
Abbott, Reece M (Firefighter/EMR)	Kingston Fire Department	1810	
Hearne, Hayden D (Firefighter/EMR)	Kingston Fire Department	1813	
Munguia, Michael (Lieutenant/EMR)	Kingston Fire Department	1806	



Kingston Fire Department

Firefighter Survival

Class Information

Date/Time	07/13/2022 08:00 - 07/13/2022 12:00		
Class Length	4:00	Category	Shift Training
Station	1 - Station 1	Evaluation Method(s)	None
Location	Station 1 Kingston Fire Dept. Station 1 125 W. Cumberland St. Kingston, TN 37763		
Objective	Firefighter Survival		

Instructors

Name	Instructor Type	Notes
Munguia, Michael (Lieutenant/EMR)	Lead Instructor	

Resources

Name	Description
PowerPoint	Slideshow made for presenting Information to be used during training or meetings

Narrative

Students learned about firefighter survival in different techniques. The use of SCBA's and trouble shooting inside of a structure.

Training Codes

Category	Code	Description	Type
ISO	ISO	ISO approved training	Agency
Shift Training	ST	daily shift training	Agency



Kingston Fire Department

Firefighter Survival

Date & Time 07/15/2022 08:00 - 07/15/2022 12:00

Location Station 1

Objective Survival on the fireground.

Instructors Cloyd, Greg W (Captain/EMR)

Sign-In Sheet

Name	Agency	ID	Signature
Cloyd, Greg W (Captain/EMR)	Kingston Fire Department	1804	
Lampkin, Chase (Firefighter/EMT)	Kingston Fire Department	1811	
Logan, Jay (Lieutenant/AEMT)	Kingston Fire Department	1807	
Simas , Edward T (Firefighter)	Kingston Fire Department	1812	



Kingston Fire Department

Firefighter Survival

Class Information

Date/Time	07/15/2022 08:00 - 07/15/2022 12:00		
Class Length	4:00	Category	Shift Training
Station	1 - Station 1	Evaluation Method(s)	None
Location	Station 1 Kingston Fire Dept. Station 1 125 W. Cumberland St. Kingston, TN 37763		
Objective	Survival on the fireground.		

Instructors

Name	Instructor Type	Notes
Cloyd, Greg W (Captain/EMR)	Lead Instructor	

Resources

Name	Description
Computer	An electronic device for storing and processing data, typically in binary form, according to instructions given to it in a variable program.
Smart Board	an interactive whiteboard that uses touch detection for user input (for example scrolling and right mouse-click) in the same way as normal PC input devices.

Narrative

Students learned how to self rescue in a given incident and also how to prevent needing rescue by operating safely on the fire ground. Students were told of the importance of prevention before a safety issue causes an incident.

Training Codes

Category	Code	Description	Type
ISO	ISO	ISO approved training	Agency
Shift Training	ST	daily shift training	Agency

City of Kingston Public Works

"Even as the Son of man came not to be
ministered unto, but to minister, and to give his
life a ransom for many"
(Matthew 20:28 KJV)

July 2022

Director Tim Clark

Employees

Greg Leach	Randy Collins
Logan Bell	Kim Rue
David Harrison	Robert Miller
Daniel Fine	Jonathan Bodanza
Tad DePriest	

Street

Maintenance/Drainage

- Replaced Tile on Ladd Landing Blvd prior to STP paving project
- Patches-5
- Installed/Repaired 3 Tiles
- Completed 2 Yard Work Orders
- Installed/Repaired-7 Name Signs
- Installed/Repaired-3 Traffic Control Signs
- 1-Traffic Light repair
- 30-Loads from Street Sweeper
- 4-811 Locates
- Removed 5 Dead Animals
- Repaired/Cleaned 10 Culverts
- Installed 5 Banners



Fleet Maintenance

KPD

- 2012 Dodge Ram 1500 4x4=\$1980.53
- 2016 Ford F-150=\$45.09

KFD

- Ladder #1 (2005 Ferrara)= \$520.60
- Engine #3 (2017 Ferrara)= \$697.28
- Engine #2 (2002 Ferrara=) \$280.05
- 1999 Freightliner= \$358.07
- 1999 Dodge Ram=\$162.91

Public Works

- E55-Mini-Ex=\$161.17
- Case 580 =\$275.21
- 2011 Ford F-150=\$1121.15

Parks & Rec

- 2022 Ford-F150 (JR)=\$69.80

KWD

- E-55 Mini-Ex =\$28.82

TOTAL \$5700.68



PUBLIC WORKS

Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 26, 2022

Department Kingston Police Department

Mileage	Driver Name/Dept.	Job
123323	Kingston Police Dept	2012 Dodge Ram 1500 4x4

VIN: 1C6RD7KT6CS289090

Qty	Item #	Description	Unit Price	Column1	Line Total
1		Rear End	1,725.00		1,725.00
2	S260004	Axle Seals	11.39		22.78
2	6410	Axle Bearings	19.34		38.68
1	PM82180	RTV Gasket	6.94		6.94
2	AZP10	Brake Clean	2.99		5.98
3	75X140	Grease	15.33		45.99
1	3309	Manifold Bolt Kit	31.49		31.49
1	MS97083	Manifold Gasket	28.19		28.19
4		Labor	18.87		75.48

Total Discount

Subtotal	1,980.53
Sales Tax	
Total	1,980.53



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 5, 2022

Department Kingston Police Department

Mileage	Driver Name/Dept.	Job
78182	Kinaston Police Dept	2016 Ford F-150

VIN: 1FTWE1EP6GKF75136

Qty	Item #	Description	Unit Price	Column1	Line Total
6.5		Oil	2.85		18.53
1	f12062	oil filter	7.69		7.69
1		labor	18.87		18.87

Total Discount

Subtotal	45.09
Sales Tax	

Total 45.09



PUBLIC WORKS

Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 29, 2022

Department Kingston Fire Dept.

Mileage	Driver Name/Dept.	Job
11840ML, 1420 HR	Kinaston Fire Dept.	Ladder #1-2005 Ferrara

VIN: 44KFT42875WZ20587

Qty	Item #	Description	Unit Price	Column1	Line Total
1	51748	Oil Filter	78.33		78.33
1	24070	Coolant Filter	18.10		18.10
1	46748	Air Filter	195.72		195.72
1	33697	Fuel Filter	26.19		26.19
1	33604	Fuel Water Separator	62.55		62.55
25.25	15W40	Oil	3.52		88.88
1	STP	Tube Grease	5.67		5.67
2	AZ10	Brake Cleaner	3.71		7.42
2		Labor	18.87		37.74

Total Discount	
Subtotal	520.60
Sales Tax	
Total	520.60



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: June 29, 2022

Department Kingston Fire Dept.

Mileage	Driver Name/Dept.	Job
16227.8, 2154.9 Hrs	Kingston Fire Dept.	Engine #3-2017 Ferrara

VIN: 1F9454226JH140651

Qty	Item #	Description	Unit Price	Column1	Line Total
1	51748	Oil Filter	78.33		78.33
1	WF10564	Fuel Filter	71.35		71.35
1	33965	Fuel Water Separator	71.78		71.78
1	46891	Air Filter	246.92		246.92
27	15W40	Oil	3.52		95.04
1	STP	Tube Grease	5.67		5.67
2	AZ10	Brake Cleaner	3.71		7.42
1	904-7902	CCV Filter	83.03		83.03
2		Labor	18.87		37.74

Total Discount	
Subtotal	697.28
Sales Tax	
Total	697.28



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front: 13/32
Right Front: 12/32
Left Rear: 17/32 inner 13/32 outer

Date: July 27, 2022

Department Kingston Fire Department

Mileage		Driver Name/Dept.		Job	
47972		Kingston Fire Dept		Engine #2-2002 GMC Ferrara	
VIN: 1GDP7H1C82J512468					
Qty	Item #	Description	Unit Price	Column1	Line Total
23.5	15W40	Oil	3.52		82.72
1	51791	Oil Filter	22.42		22.42
1	33626	Fuel Filter	26.42		26.42
1	33418	Fuel Water Separator	32.96		32.96
1	46433	Air Filter	64.70		64.70
1	STP	Tube Grease	5.67		5.67
2	AZP10	Brake Cleaner	3.71		7.42
2		Labor	18.87		37.74



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front: 12/32
Right Front: 12/32
Left Rear: 24/34 inner 24/32 outer

Date: July 26, 2022

Department Kingston Fire Department

Mileage	Driver Name/Dept.	Job
73360	Kingston Fire Dept	Engine # 1-1999 Freightliner

VIN: 1FV6JLCB7WH990567

Qty	Item #	Description	Unit Price	Column1	Line Total
25.5	15W40	Oil	3.52		89.76
1	51748	Oil Filter	78.33		78.33
1	33472	Fuel Filter	23.87		23.87
1	24071	Coolant Filter	22.15		22.15
1	46744	Air Filter	79.70		79.70
1	STP	Grease	5.67		5.67
2	AZP10	Brake Cleaner	3.71		7.42
1		Engine Coolant	13.43		13.43
2		Labor	18.87		37.74

Total Discount

Subtotal 358.07

Sales Tax

Total 358.07



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 22, 2022

Department Kingston Fire Department

Mileage		Driver Name/Dept.		Job		
192400		Kinaston Fire Dept		1999 DODGE RAM 1500 4X4 / 5.2L		
VIN: 3B7HF12Y4XG165713						
Qty	Item #	Description		Unit Price	Column1	Line Total
1	SF16	Sea Foam		10.69		10.69
1	75DT-DL	Battery		89.99		89.99
2	NA	Battery Terminals		8.00		16.00
1		Air Filter		8.49		8.49
2		Labor		18.87		37.74
Total Discount						
Subtotal						162.91
Sales Tax						
Total						162.91



Left Front:
Right Front:
Left Rear:
Right Rear:

Department Kingston Public Works

Mileage		Driver Name/Dept.		Job	
		Kinaston Public Works		E55 Mini-Ex	
VIN: AJ1914038					
Qty	Item #	Description	Unit Price	Column1	Line Total
1		A/C Thermostat	123.43		123.43
2		LABOR	18.87		37.74
			Total Discount		
				Subtotal	161.17
				Sales Tax	
				Total	161.17



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 7, 2022

Department Kingston Public Works

Mileage	Driver Name/Dept.	Job
	Kingston Public Works	Case 580 Super I series 2

VIN: JJ00276768

Qty	Item #	Description	Unit Price	Column1	Line Total
1		Bucket Blade	245.00		245.00
2	stp	grease	5.67		11.34
1		labor	18.87		18.87

Total Discount

Subtotal	275.21
Sales Tax	
Total	275.21



PUBLIC WORKS

Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 8, 2022

Department Kingston Public Works

Mileage	Driver Name/Dept.	Job
101888	Kinaston Public Works	2011 F-150

VIN: 1FTBF2B688EB75722

Qty	Item #	Description	Unit Price	Column1	Line Total
4		Tires	132.31		529.24
1		Wheel Bearing	319.99		319.99
3		Body Bushings	71.77		215.31
3		labor	18.87		56.61

Total Discount

Subtotal	1,121.15
Sales Tax	
Total	1,121.15



Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 12, 2022

Department Kingston Parks & Recreation

Mileage	Driver Name/Dept.	Job
6718.1	Kinaston P&R / JR Best	2022 Ford F-150

VIN: MFC96631

Qty	Item #	Description	Unit Price	Column1	Line Total
7.5		Oil	2.85		21.38
1	f1900s	oil filter	7.69		7.69
1		Tire patch	2.99		2.99
2		labor	18.87		37.74

Total Discount

Subtotal	69.80
Sales Tax	
Total	69.80



PUBLIC WORKS

Fleet Maintenance

Tire Replacement Tread Depth:

Left Front:
Right Front:
Left Rear:
Right Rear:

Date: July 6, 2022

Department Kingston Water Dept.

Mileage		Driver Name/Dept.		Job	
2924.6 Hours		Kinaston Water Dept.		E55 Mini-Ex	
VIN: AJ1911065					
Qty	Item #	Description	Unit Price	Column1	Line Total
2	R134a	A/C Charge	9.69		19.38
0.5		LABOR	18.87		9.44
			Total Discount		
			Subtotal		28.82
			Sales Tax		
			Total		28.82



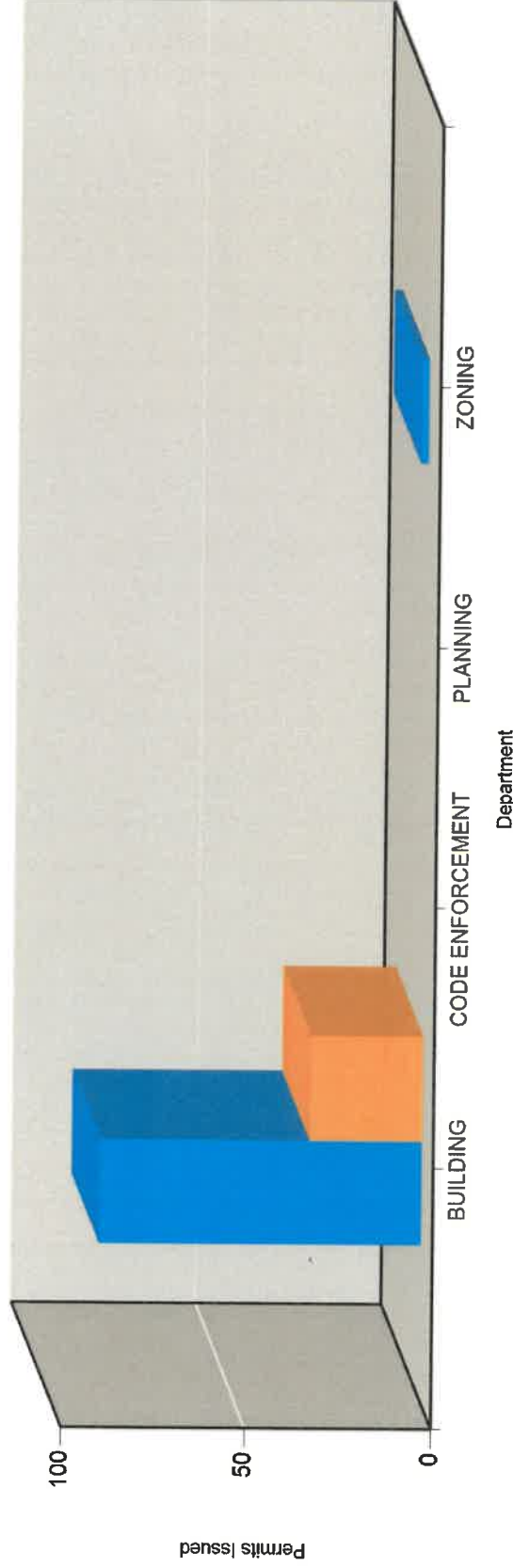
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Permits Issued by Department

Issued Within Expected Process Time
Process to Issue Exceeded Expected Time



Average Process Time

Department	Permit Type	Expected Process Time	Number Submitted	Number Issued	Mean Time to Issue	Standard Deviation	Average Cycles	Issued Within	Issued Over
BUILDING	BP	Same Day	67	67	2 Days	5.03 Days	1	48	19
	CM	Same Day	2	3	9 Days	16.17 Days	1	2	1
	PL	Same Day	26	24	Same Day	0 Days	1	24	0
	RM	Same Day	21	23	1 Day	2.69 Days	1	13	10



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CODE ENFORCEMENT	BK	Same Day	5	0	Same Day	0 Days	1	0	0
	EV	Same Day	4	0	Same Day	0 Days	1	0	0
PLANNING	PLT	Same Day	12	0	Same Day	0 Days	1	0	0
ZONING	REZ	Same Day	2	2	Same Day	0 Days	1	2	0
	VAR	Same Day	1	0	Same Day	0 Days	1	0	0

Issued Permit Details

Department	Permit Type	Permit Number (State) Project Name/Address	Dates	Number of Days
BUILDING	BP	BP2022-519 Jones - Inground Pool 16x32 129 Pin Oak Dr, Rockwood, TN 37854	Submitted: 06/21/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/14/2022	In Process: 23 Waiting: 0 Total Days: 23 Total Cycles: 1
		BP2022-536 Jenkins - New Residential Home 623 The Battery, Kingston, TN 37763	Submitted: 06/24/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/08/2022	In Process: 14 Waiting: 0 Total Days: 14 Total Cycles: 1
		BP2022-546 Billboard Double Sided 10x10 715 Gallaher Rd, Kingston, TN 37763	Submitted: 06/30/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/20/2022	In Process: 20 Waiting: 0 Total Days: 20 Total Cycles: 1
		BP2022-547 Ficarra - New Residential Home 215 Speers Rd., Kingston, TN 37763	Submitted: 06/30/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/15/2022	In Process: 15 Waiting: 0 Total Days: 15 Total Cycles: 1
		BP2022-548 Kirk - New Residential Home 570 Grande Vista Dr, Rockwood, TN 37854	Submitted: 06/30/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/11/2022	In Process: 11 Waiting: 0 Total Days: 11 Total Cycles: 1



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BUILDING	BP		Submitted: 07/01/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/01/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-550		Wilkins- New Residential Home		
		684 Dogwood Valley Rd., Kingston, TN 37763		
BP2022-551		Perkins- Metal Barn	Submitted: 07/01/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/01/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		3937 Sugar Grove Valley Rd., Harriman, TN 37748		
BP2022-552		Bradley- New Residential Home	Submitted: 07/01/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/01/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		300 Pond View Drive, Kingston, TN 37763		
BP2022-553		Ryans-Storage bldg.	Submitted: 07/01/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/01/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		121 Bales Ave., Harriman, TN 37748		
BP2022-554		Banken- Above Ground Pool	Submitted: 07/05/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/05/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		152 CUNNINGHAM Blvd., Harriman, TN 37748		
BP2022-555		Jones- DW	Submitted: 07/05/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/05/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		120 Moore Ridge Road, Lenoir City, TN 37771		
BP2022-556		Rudd- DW	Submitted: 07/06/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/07/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		370 Waldo Rd., Rockwood, TN 37854		
BP2022-557		Bond- SW	Submitted: 07/06/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/07/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		301 Woody Lane, Kingston, Tn 37763		



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BUILDING	BP		Technically Complete: Approved: Ready to Issue: Issued:	Submitted: 07/06/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-558					
Beebe - Shed 12x18					
985 Buck Creek Rd, Kingston, TN 37763					
BP2022-559					
ETCH - H.C. Commercial Sign					
1701 Roane State Hwy, Harriman, TN 37748					
BP2022-560					
Crass - Pole Barn 28x45					
445 Clax Gap Rd, Harriman, TN 37748					
BP2022-561					
Castle- Carport					
199 Onlake Dr., Kingston, TN 37763					
BP2022-562					
Bohanan - K.C. Dock					
1308 Dogwood Dr., Kingston, TN 37763					
BP2022-563					
Morgan- DW					
141 Britton Road, Loudon, TN 37774					
BP2022-564					
Ferguson - Storage Building					
637 Old Hwy 70, Harriman, TN 37854					
BP2022-565					
Bowman - Remodel Living Space					
2059 Dry Hill Road, Rockwood, TN 37854					



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BUILDING	BP		Submitted: 07/08/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-566				
Soriano- SW				
113 Green Acres Ln., Oliver Springs, TN 37840				
BP2022-567				
Jones - Ag Barn - Tax Exempt				
215 Eblen Cave Rd., Kingston, TN 37763				
BP2022-568				
JTE Capital Holdings LLC - Remodel				
162 Hannah Rd, Harriman, TN 37748				
BP2022-569				
Beers - Addition				
109 Sparrow Hawk Lane, Rockwood, TN 37854				
BP2022-570				
Lloyd - New Residential Home				
3465 Sugar Grove Valley Rd, Harriman, TN 37748				
BP2022-571				
Shultz- New Residential Home				
262 Pattie Gap Road, Philadelphia, TN 37846				
BP2022-572				
Griffith Family Pharmacy Sign				
1705 Roane State Hwy, Harriman, TN 37748				
BP2022-573				
Cell Tower Upgrade				
1730 Mountain View Rd, Rockwood, TN 37854				



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BUILDING	BP		Submitted: 07/11/2022	In Process: 4
		Cell Tower Upgrade	Technically Complete: Approved: Ready to Issue:	Waiting: 0 Total Days: 4 Total Cycles: 1
		844 OLD HARRIMAN Hwy., Oliver Springs, TN 37840	Submitted: 07/11/2022	
		BP2022-575	Technically Complete: Approved: Ready to Issue:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Bowlin- Deck Repair	Submitted: 07/11/2022	
		570 ABELS VALLEY Rd., ROCKWOOD, TN 37854	Technically Complete: Approved: Ready to Issue:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		BP2022-576	Submitted: 07/12/2022	
		Carmont- New Residential Home	Technically Complete: Approved: Ready to Issue:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		112 Shubert St., Kingston, TN 37763	Submitted: 07/12/2022	
		BP2022-577	Technically Complete: Approved: Ready to Issue:	In Process: 20 Waiting: 0 Total Days: 20 Total Cycles: 1
		Fuller - New Residential Home	Submitted: 07/12/2022	
		290 Farr's Rd, Kingston, TN 37763	Technically Complete: Approved: Ready to Issue:	In Process: 15 Waiting: 0 Total Days: 15 Total Cycles: 1
		BP2022-578	Submitted: 07/12/2022	
		American Green Fuels - Commercial Slab	Technically Complete: Approved: Ready to Issue:	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		397 Black Hollow Rd, Rockwood, TN 37854	Submitted: 07/13/2022	
		BP2022-579	Technically Complete: Approved: Ready to Issue:	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		Fuller - New Residential Home	Submitted: 07/13/2022	
		290 Farr's Rd, Kingston, TN 37763	Technically Complete: Approved: Ready to Issue:	In Process: 2 Waiting: 0 Total Days: 2 Total Cycles: 1
		BP2022-580	Submitted: 07/13/2022	
		Subway Oliver Springs - Signs O.S. City	Technically Complete: Approved: Ready to Issue:	In Process: 19 Waiting: 0 Total Days: 19 Total Cycles: 1
		580 E Tri County Blvd, Oliver Springs, TN 37840	Submitted: 07/15/2022	
		BP2022-581	Technically Complete: Approved: Ready to Issue:	In Process: 19 Waiting: 0 Total Days: 19 Total Cycles: 1
		Stubblefield - K.C. Dock	Submitted: 07/13/2022	
		617 The Battery, Kingston, TN 37763	Technically Complete: Approved: Ready to Issue:	In Process: 19 Waiting: 0 Total Days: 19 Total Cycles: 1



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BUILDING	BP		Submitted: 07/13/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-582		Mayton - New Residential Home 136 Ben Henry Rd, Harriman, TN 37748		
BP2022-583		Paysinger- SW 223 Crystal Lane, Oliver Springs, Tn 37840	Submitted: 07/13/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-584		Ford - O.S. Moving SW, Decks 110 Green Acres Lane, Oliver Springs, TN 37840	Submitted: 07/13/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-585		TN River Realty - Sign 30x112 900 N. Kentucky St., Kingston, TN 37763	Submitted: 07/14/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 4 Waiting: 0 Total Days: 4 Total Cycles: 1
BP2022-586		Smithee - Window Changeout Only 1175 Abels Valley Rd, Rockwood, TN 37854	Submitted: 07/14/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-587			Submitted: 07/14/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 18 Waiting: 0 Total Days: 18 Total Cycles: 1
BP2022-588		Coley- Shed 200 Spencer Dr., Harriman, Tn 37748	Submitted: 07/15/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-589		Coley- Carport 200 Spencer Dr., Harriman, Tn 37748	Submitted: 07/15/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1



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BUILDING	BP		Submitted: 07/15/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-590				
Wild - Relocating Metal Storage Building 15x20				
385 Evans Rd, Kingston, TN 37763				
BP2022-591				
North- Above Ground Pool				
200 Chestnut Ridge Rd, Kingston, TN 37763				
BP2022-592				
Tackett - (part O.S.) Pole Barn 38x40				
820 Cemetery Rd, Oliver Springs, TN 37840				
BP2022-593				
Groves - SW				
120 Kelsay Rd., Ten Mile, TN 37880				
BP2022-594				
Griffith Family Pharmacy/ETCH Sign				
1705 Roane State Hwy, Harriman, TN 37748				
BP2022-595				
RHBTN, LLC - Remodel Living Space				
816 Scenic Dr., Kingston, TN 37763				
BP2022-596				
Ramey- Stair addition				
861 Loudon Hwy., Kingston, TN 37763				
BP2022-597				
Sitzlar- Carport				
4373 River Rd., Ten Mile, TN 37880				



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BUILDING	BP		Submitted: Technically Complete: Approved: Ready to Issue: Issued:	07/20/2022	In Process: Waiting: Total Days: Total Cycles:
BP2022-598					
Stinnett - Retaining Wall 7x25					
1215 Riverbend Drive, Kingston, TN 37763					
BP2022-599					
Chine - New Residential Home					
505 Pointe Vista Dr, Rockwood, TN 37854					
BP2022-600					
Lay - Remodel Living Space					
131 Woody Ln., Kingston, TN 37763					
BP2022-601					
Meyer - New Residential Home					
128 White Heron Ln, Rockwood, TN 37854					
BP2022-602					
Commercial Building - Dollar General Patton Lane					
363 Patton Lane, Harriman, TN 37748					
BP2022-603					
Keeton - New Residential Home					
870 Cedar Grove Rd, Loudon, TN 37774					
BP2022-604					
Blue - Retaining Wall 18'x6'					
197 Young Creek Way, Kingston, TN37763					
BP2022-605					
Burkett - DW					
305 Little Johnson Valley Rd, Kingston, TN 37763					



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BUILDING	BP		Submitted: 07/26/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
BP2022-606				
Standridge - SW				
518 Country Lane, Lenoir City, TN 37771				
BP2022-607				
Whaley- Patio Roof Only				
709 Cemetery Rd., Oliver Springs, TN 37840				
BP2022-608				
Nix - DW				
195 Copenhaver Rd, Lenoir City, TN 37771				
BP2022-609				
Hudson - Window Changeout Only				
267 Fritts Rd, Oliver Springs, TN 37840				
BP2022-610				
Plemmons - Deck Replacement				
827 Hamilton Lane, Kingston, TN 37763				
BP2022-611				
Ollis- New Residential Home				
120 FOREST GROVE Dr., HARRIMAN, TN 37748				
BP2022-612				
Hutchinson- Gazebo				
118 Boyd Lane, Harriman, TN 37748				
BP2022-613				
Castleman- SW				
112 Green Acres Ln, Oliver Springs, TN 37840				



BUILDING	BP		Submitted: 07/28/2022 Technically Complete: Ready to Issue: Issued: 07/28/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
	BP2022-614	Snowden- DW 16249 Blue Springs Rd, Philadelphia, TN 37846		
	BP2022-615	Nageotte- Garage 515 Norwood Dr., Oliver Springs, TN 37840	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/28/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
	BP2022-616	Goodpasture- Roof Replacement 4131 Harriman Hwy, Harriman, TN 37748	Submitted: 07/29/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
CM	CM2022-011	Roane Transportation CM for BP2022-404 229 Cardliff Valley Rd., Rockwood, TN 37854	Submitted: 06/14/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/12/2022	In Process: 28 Waiting: 0 Total Days: 28 Total Cycles: 1
	CM2022-012	Christmas Lumber Company- CM Change Out Only 101 N Roane St., Harriman, TN 37748	Submitted: 07/06/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/06/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
	CM2022-013	Smokehouse - Commercial Mechanical 708 W. Race St., Kingston, TN 37763	Submitted: 07/06/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/06/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
PL	PL2022-136	Wikerson- shower change out 214 Trenton St, Harriman, TN 37748	Submitted: 07/01/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/01/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
	PL2022-137	Moyer- PL for BP2021-657 360 DeArmond Rd, Kingston, TN 37763	Submitted: 07/05/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 27 Waiting: 0 Total Days: 27 Total Cycles: 1



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BUILDING	PL	PL2022-138	Submitted: 07/05/2022	In Process: 27
		Moyer- PL for BP2021-656	Technically Complete:	Waiting: 0
		360 DeArmond Rd, Kingston, TN 37763	Approved:	Total Days: 27
			Ready to Issue:	Total Cycles: 1
		PL2022-139	Submitted: 07/06/2022	In Process: 0
		Moyer - PL for BP2021-656	Technically Complete:	Waiting: 0
		360 DeArmond Rd, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-140	Submitted: 07/06/2022	In Process: 0
		Moyer- PL for BP2021-657	Technically Complete:	Waiting: 0
		360 DeArmond Rd, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-141	Submitted: 07/11/2022	In Process: 0
		Shultz- PL for BP2022-571	Technically Complete:	Waiting: 0
		262 Pattie Gap Rd., Philadelphia, TN 37846	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-142	Submitted: 07/11/2022	In Process: 0
		Rhodes- PL for BP2021-879	Technically Complete:	Waiting: 0
		121 Clower Hill Road, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-143	Submitted: 07/13/2022	In Process: 0
		Mayton - PL for BP2022-582	Technically Complete:	Waiting: 0
		136 Ben Henry Rd, Harriman, TN 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-144	Submitted: 07/14/2022	In Process: 0
		McPheeters - PL for BP2022-306	Technically Complete:	Waiting: 0
		5224 Estes Rd, Loudon, TN 37774	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-145	Submitted: 07/15/2022	In Process: 0
		Underwood - PL for BP2022-259	Technically Complete:	Waiting: 0
		1060 River Rd, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1



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BUILDING	PL	PL2022-146	Submitted: 07/18/2022	In Process: 0
		Swim- PL for BP2022-349	Technically Complete:	Waiting: 0
		417 High St, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-147	Issued: 07/18/2022	
		Hill - PL for BP2022-289	Submitted: 07/18/2022	In Process: 0
		144 Walker Way, Kingston, TN 37763	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-148	Issued: 07/18/2022	
		Peddicord - PL for BP2022-381	Submitted: 07/18/2022	In Process: 0
		120 Peninsula Rd., Harriman, TN 37748	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-149	Issued: 07/18/2022	
		Black - PL for BP2021-703	Submitted: 07/18/2022	In Process: 0
		110 HELTON VOJTKOFSKY Lane, Ten Mile, TN37880	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-150	Issued: 07/18/2022	
		Wagner- PL for BP2022-320	Submitted: 07/19/2022	In Process: 0
		188 Hatt Rd., Rockwood, TN 37854	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-151	Issued: 07/19/2022	
		Rose- PL for BP2022-513	Submitted: 07/19/2022	In Process: 0
		621 Lakeshore Dr, Kingston, TN 37763	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-152	Issued: 07/19/2022	
		Vinton- PL for BP2021-824	Submitted: 07/19/2022	In Process: 0
		4150 Huffine Rd., Loudon, TN 37774	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		PL2022-153	Issued: 07/19/2022	
		Crowther- PL for BP2021-823	Submitted: 07/19/2022	In Process: 0
		4140 Huffine Rd., Loudon, TN 37774	Technically Complete:	Waiting: 0
			Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1



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BUILDING	PL	PL2022-154	Submitted: 07/19/2022	In Process: 0
		Navarro- PL for BP2022-352	Technically Complete:	Waiting: 0
		115 Lakeview Lane, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/19/2022	
		PL2022-155	Submitted: 07/20/2022	In Process: 0
		Phillips - PL for BP2022-449	Technically Complete:	Waiting: 0
		2114 Sugar Grove Valley Rd, Harriman, TN 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/20/2022	
		PL2022-156	Submitted: 07/21/2022	In Process: 0
		Chine - PL for BP2022-599	Technically Complete:	Waiting: 0
		505 Pointe Vista Dr, Rockwood, TN 37854	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/21/2022	
		PL2022-157	Submitted: 07/21/2022	In Process: 0
		Bullock- PL for Bp2022-411	Technically Complete:	Waiting: 0
		1020 Northbridge Close, Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/21/2022	
		PL2022-158	Submitted: 07/21/2022	In Process: 0
		Lay - PL for BP2022-600	Technically Complete:	Waiting: 0
		131 Woody Ln., Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/21/2022	
		PL2022-159	Submitted: 07/28/2022	In Process: 0
		Ollis- PL for BP2022-611	Technically Complete:	Waiting: 0
		120 FOREST GROVE Dr., HARRIMAN, TN 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/28/2022	
		PL2022-160	Submitted: 07/29/2022	In Process: 0
		PL for BP2022-576	Technically Complete:	Waiting: 0
		112 Shubert St., Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/29/2022	
		PL2022-161	Submitted: 07/29/2022	In Process: 0
		Cisler- Washing Machine Install APT 725 & 726	Technically Complete:	Waiting: 0
		231 Midtown Ln, Harriman, Tn 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
			Issued: 07/29/2022	



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BUILDING	RM	RM2022-125	Submitted: 06/29/2022	In Process: 12
		Romero - RM for BP2022-531	Technically Complete:	Waiting: 0
		1367 Gallaher Rd, Kingston, TN 37763	Approved:	Total Days: 12
			Ready to Issue:	Total Cycles: 1
		RM2022-130	Submitted: 06/30/2022	In Process: 6
		Nguyen - RM for BP2021-767	Technically Complete:	Waiting: 0
		120 Big Tooth Road, Kingston, TN 37763	Approved:	Total Days: 6
			Ready to Issue:	Total Cycles: 1
		RM2022-133	Submitted: 07/08/2022	In Process: 0
		Toth- RM for BP2021-641	Technically Complete:	Waiting: 0
		184 East Shore Drive, Rockwood, TN 37854	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		RM2022-134	Submitted: 07/11/2022	In Process: 0
		Jones - RM for BP2021-475	Technically Complete:	Waiting: 0
		114 Emory Pointe Lane, Harriman, TN 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		RM2022-135	Submitted: 07/11/2022	In Process: 0
		Tompkins- PL for BP2022-157	Technically Complete:	Waiting: 0
		1281 Swan Pond Cir., Harriman, TN 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		RM2022-136	Submitted: 07/12/2022	In Process: 0
		Shultz- RM for BP2022-261	Technically Complete:	Waiting: 0
		234 Pattie Gap Rd, Philadelphia, TN 37846	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		RM2022-137	Submitted: 07/13/2022	In Process: 0
		Barding- RM for BP2022-082	Technically Complete:	Waiting: 0
		106 Vista Pointe Dr., Kingston, TN 37763	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1
		RM2022-138	Submitted: 07/13/2022	In Process: 0
		Mayton - RM for BP2022-582	Technically Complete:	Waiting: 0
		136 Ben Henry Rd, Harriman, TN 37748	Approved:	Total Days: 0
			Ready to Issue:	Total Cycles: 1



BUILDING	RM		Submitted: 07/14/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/14/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
RM2022-139		Purcell - RM for BP2022-061		
		704 Rueben Ridge, Rockwood, TN 37854		
RM2022-140			Submitted: 07/14/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/14/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Cazzell - RM for BP2022-062		
		355 Eagle Ridge Drive, Rockwood, TN 37854		
RM2022-141			Submitted: 07/20/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/20/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Robinette- RM for BP2022-193		
		264 Robinette Road, Oliver Springs, TN 37840		
RM2022-142			Submitted: 07/20/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/20/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Kitts- RM for BP2022-035		
		3220 Decatur Hwy, Kingston, TN 37763		
RM2022-143			Submitted: 07/20/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/20/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Galyon- RM for BP2022-150		
		526 Baumgartner Rd, Harriman, TN 37748		
RM2022-144			Submitted: 07/21/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/21/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Stone - RM for BP2021-874		
		1017 Brigadoon Rd, Rockwood, TN 37854		
RM2022-145			Submitted: 07/21/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/21/2022	In Process: 0 Waiting: 0 Total Days: 0 Total Cycles: 1
		Dudley - RM for BP2022-185		
		109 EAST SHORE DR., Rockwood, TN 37854		
RM2022-146			Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		Horton - RM for BP2022-252		
		10 Village Way, Kingston, TN 37763		



BUILDING	RM	RM2022-147	RM2022-147 Horton - RM for BP2022-256 20 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		RM2022-148	RM2022-148 Horton - RM for BP2022-260 30 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		RM2022-149	RM2022-149 Horton - RM for BP2022-263 40 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		RM2022-150	RM2022-150 Horton - RM for BP2022-187 50 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		RM2022-151	RM2022-151 Horton RM for BP2022-188 60 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		RM2022-152	RM2022-152 Horton - RM for BP2022-189 70 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
		RM2022-153	RM2022-153 Horton - BP for RM2022-191 80 Village Way, Kingston, TN 37763	Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued: 07/29/2022	In Process: 1 Waiting: 0 Total Days: 1 Total Cycles: 1
CODE ENFORCEMENT	BK	BK-22-0025	BK-22-0025 Code Book 300 Pond View Drive, Kingston, TN 37763	Submitted: 07/01/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 31 Waiting: 0 Total Days: 31 Total Cycles: 1



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CODE ENFORCEMENT	BK	BK-22-0026 Code Book 308 N. 3rd St., Kingston, TN 37763 BK-22-0027 code book 308 N. 3rd St., Kingston, TN 37763 BK-22-0028 Code Book 308 N. 3rd St., Kingston, TN 37763 BK-22-0029 Code Book 308 N. 3rd St., Kingston, TN 37763 EV	Submitted: 07/25/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 7 Waiting: 0 Total Days: 7 Total Cycles: 1
			Submitted: 07/26/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 6 Waiting: 0 Total Days: 6 Total Cycles: 1
			Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 4 Waiting: 0 Total Days: 4 Total Cycles: 1
			Submitted: 07/29/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 3 Waiting: 0 Total Days: 3 Total Cycles: 1
			Submitted: 07/08/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 24 Waiting: 0 Total Days: 24 Total Cycles: 1
			Submitted: 07/11/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 21 Waiting: 0 Total Days: 21 Total Cycles: 1
			Submitted: 07/15/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 17 Waiting: 0 Total Days: 17 Total Cycles: 1
			Submitted: 07/28/2022 Technically Complete: Approved: Ready to Issue: Issued:	In Process: 4 Waiting: 0 Total Days: 4 Total Cycles: 1



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PLANNING	PLT	PLT2022-075	Submitted: 07/01/2022	In Process: 31
	Lively		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 31 Total Cycles: 1
	248 Pine Ridge Road, Harriman, TN 37748			
	PLT2022-076		Submitted: 07/01/2022	In Process: 31
	Forrette		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 31 Total Cycles: 1
	Old School Road, Rockwood, TN 37854			
	PLT2022-077		Submitted: 07/07/2022	In Process: 25
	Davaney		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 25 Total Cycles: 1
	Mays Valley Road, Harriman, TN 37748			
	PLT2022-078		Submitted: 07/07/2022	In Process: 25
	Johnston		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 25 Total Cycles: 1
	Pine Grove Road, Loudon, Tn 37774			
	PLT2022-079		Submitted: 07/11/2022	In Process: 21
	Hodge		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 21 Total Cycles: 1
	130 Moore Ridge Road, Lenoir City, TN 37771			
	PLT2022-080		Submitted: 07/12/2022	In Process: 20
	Snow		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 20 Total Cycles: 1
	3131 Decatur Highway, Kingaton, TN 37763			
	PLT2022-081		Submitted: 07/12/2022	In Process: 20
	Melton		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 20 Total Cycles: 1
	109 Crowe Road, Harriman, TN 37748			
	PLT2022-082		Submitted: 07/14/2022	In Process: 18
	Johnson		Technically Complete: Approved: Ready to Issue: Issued:	Waiting: 0 Total Days: 18 Total Cycles: 1
	288 Roddy Lane, Harriman, TN 37748			



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PLANNING	PLT	PLT2022-083		Submitted: 07/15/2022	In Process: 17
		Lay	Technically Complete:	Waiting: 0	Total Days: 17
		131 Woody Lane, Kingston, TN 37763	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		
		PLT2022-084		Submitted: 07/18/2022	In Process: 14
		Neighbors	Technically Complete:	Waiting: 0	Total Days: 14
		1215 Eagle Furnace, Rockwood, TN 37854	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		
		PLT2022-085		Submitted: 07/20/2022	In Process: 12
		Lively	Technically Complete:	Waiting: 0	Total Days: 12
ZONING	REZ	311 Bluff Road, Kingston, TN 37763	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		
		PLT2022-086		Submitted: 07/20/2022	In Process: 12
		Robinette	Technically Complete:	Waiting: 0	Total Days: 12
		3615 Buttermilk Road, Kingston, TN 37763	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		
		REZ-22-0009		Submitted: 07/01/2022	In Process: 0
		Peters	Technically Complete:	Waiting: 0	Total Days: 0
		114 Stubbs Road, Oliver Springs, TN 37840	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		
VAR	VAR	REZ-22-0010		Submitted: 07/01/2022	In Process: 0
		Munsey	Technically Complete:	Waiting: 0	Total Days: 0
		170 High Point Orchard Road, Kingston, TN 37763	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		
		VAR2022-014		Submitted: 07/08/2022	In Process: 24
		Ice	Technically Complete:	Waiting: 0	Total Days: 24
		226 Sportsman Club Road, Harriman, TN 37748	Approved:	Ready to Issue:	Total Cycles: 1
			Issued:		

KINGSTON WATER TREATMENT PLANT



JULY OPERATIONS REPORT

2022

Water Treatment Plant		Current Month	Previous Month	% Change	Avg Day	Max Day	Min Day
G A L L O N S	Influent (Raw)	16,841,000	15,689,000	6.84%	561,000	771,000	335,000
	Effluent (Finish)	15,450,000	14,680,000	4.98%	515,000	762,000	327,000
	Spring Supply	13,587,000	14,061,000	-3.49%	453,000	483,000	429,000
	Total Finish Prod.	29,037,000	28,741,000	1.02%	Distribution & WTP Report: 854,000		
Plant Efficiency		99.18%	99.46%	-0.28%	gals. usage flushing and Tank refilling, etc. Public Works: No Report Fire Dept: 5,850 gals Park & Rec: No Report WWTP: No Report		
Distribution							
G A L L O N S	Consumption	22,576,900	23,692,000	-4.94%			
	Reported Usage	859,850	659,468	23.30%			
	Water Loss	5,600,250	4,389,532	21.62%			
	%	19.29%	15.27%	4.02%			

Note: The Water Production, Consumption and Loss data is for the June 2022 Meter Read Period.

- * Multiple Agencies here throughout the Month collecting water samples.
- * Drained and washed all Basins on one occasion.
- * Completed (collected and analyzed) 2 rounds of Compliance Distribution Bacteriological Sampling.
- * Performed regular maintenance at Plant and Spring Site.
- * Performed (QA/QC) Quality Assurance and Quality Control Checks and In-House Laboratory Training.
- * Completed all required regular monthly sampling.
- * Regular Chemical Feed Maintenance was performed.
- * Facilities received daily and regular cleaning and disinfection.
- * Doing rehab in Pipe Gallery, removing / stripping the paint from the piping and walls, etc.
- * Several bad storms / weather events throughout the Month, causing some raw turbidity issues.
- * Mowing, trimming and spraying of Water Treatment Plant grounds, Spring Pump House and Spring Site.
- * Water Treatment Plant Air Conditioning System repaired (took 5 weeks to receive repair parts)
- * Dealing with weather issues, major storms, lightning, high winds and high temperatures.
- * Flocculators serviced, adjusted, greased and oiled.
- * Replaced / rebuilt post CL2 injection valves and assembly. Replaced post injection flexible line, fittings and seals.
- * TDEC Lab Audit was rescheduled until August due to weather / storm events.
- * Received Lightning / Power Surge damage in Distribution System on SCADA Equipment, causing some equipment damage. Operators were able to maintain service and make repairs to equipment.

Kingston Water Dept.
Schedule of Unaccounted For Water
July

(All amounts in gallons)

A	Water Treated and Purchased		
B	Water Pumped (potable)	29,037,000	
C	Water Purchased	<u>0</u>	
D	Total Water Treated and Purchased		29,037,000
	(Sum Lines B and C)		
E	Accounted for Water:		
F	Water Sold	22,576,900	
G	Metered for Consumption (in house usage)	<u>854,000</u>	
H	Fire Department(s) Usage	<u>5,850</u>	
I	Flushing	<u>0</u>	
J	Tank Cleaning/Filling	<u>0</u>	
K	Street Cleaning	<u>0</u>	
L	Bulk Sales	<u>0</u>	
M	Water Bill Adjustments (+/-)	<u>0</u>	
N	Total Accounted for Water		23,436,750
	(Sum Lines F thru M)		
O	Unaccounted for Water		5,600,250
	(Line D minus Line N)		
P	Percent Unaccounted for Water		19.287%
	(Line O divided by Line D times 100)		

Q Other (explain)

See Below

Explain Other:

All amounts included in this schedule are supported by documentation on file at the water system. If no support is on file for a line item or if line item is not applicable, a "0" is shown.



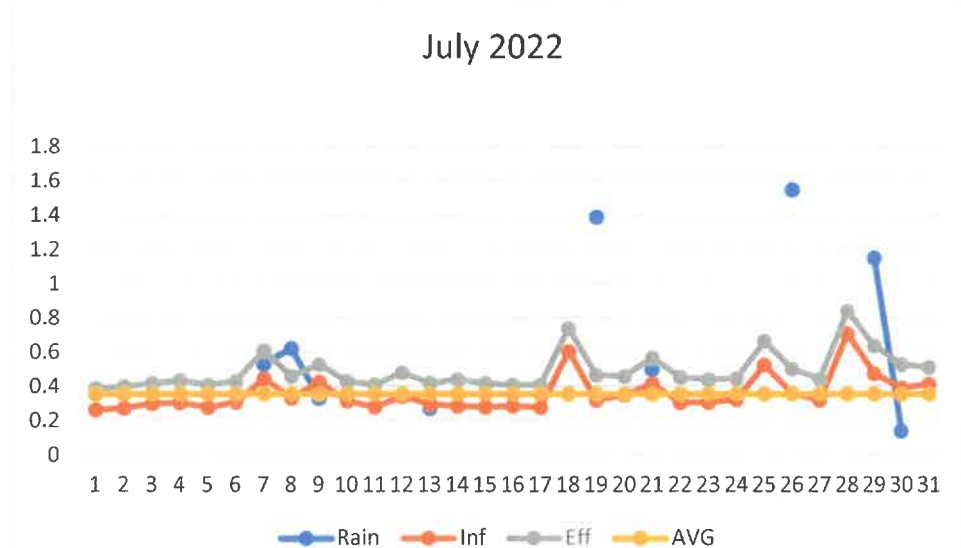
8/2/2022

KINGSTON WASTEWATER TREATMENT PLANT

TO: David Bolling, City Manager
FROM: Tony Workman, WWTP Plant Manager
RE: July 2022 Monthly Report
DATE: August 5, 2022

MONTHLY FLOW	AVERAGE FLOW	MAXIMUM FLOW	MINIMUM FLOW	TOTAL
INFLUENT	.3550	.7070	.2600	11,004,000
EFFLUENT	.4874	.8370	.3870	15,110,000

2541 Sewer customers 10,936,100 gallons billed. Daily average .3528mgd.



There were no reported overflows.

The headworks is back in operation.

Jerry Duncan Ford still has the work truck working on the transmission. This has been an ongoing problem since Feb/March.

DMRQA-42 study has been completed. We are waiting on the results.

There was a problem with the scum pump and an Effluent pump. Tekwell came out and found the issues. The scum pump had a bad phase monitor and the Effluent pump had a drive failure.

Still waiting for status on the WAS pumps.

COVID monitoring showed July 18 have the highest detection for the N2 variant.

4/26/2022	5.51	5.48
5/2/2022	11.3	3.98
5/9/2022	116	159
5/16/2022	2.86	0
5/23/2022	28.4	14.9
5/31/2022	26.4	49.4
6/6/2022	4.3	0
6/13/2022	0	0
6/20/2022	6.63	10
6/27/2022	0	0
7/6/2022	12	5.72
7/13/2022	81.2	77.4
7/18/2022	107	154

Safety Meetings:

July 20, 2022

Basic Electrical Safety- Things to Know about Double Insulated Tools

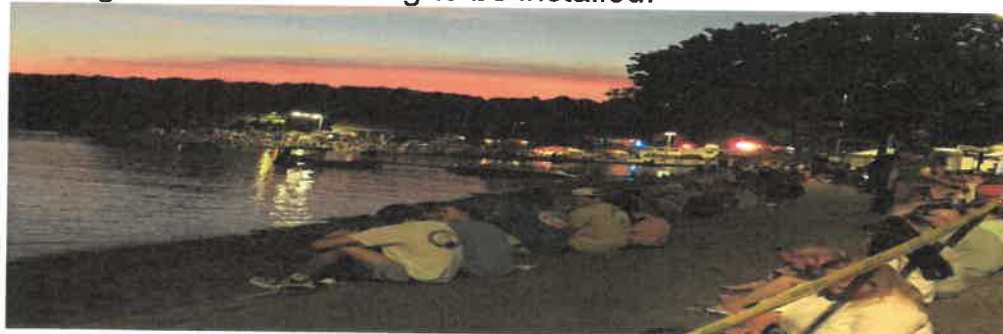
OSHA Training Toolbox Talk



KINGSTON PARKS & RECREATION

July 2022

We had another successful and HOT Smokin' the Water Event. We started things off on July 2nd with the Car Show at the RCHS Parking Lot while also having the Farmer's Market. Later that evening we continued with the ORNL Federal Credit Union Concert at the Amphitheater with Dan Tyminski and Amanda Anne Platt and the Honeycutters. We spent the next day finishing up preparations for the 4th by putting up the stage at the City Park. The event began at 4pm!! We had several vendors, kids' games and 3 concerts at the City Park followed by our fabulous fireworks display. After cleaning up we began working on replacing the ceiling tiles at the Community Center in preparation for early voting. We also installed a new Dog Waste Station on Court St. We are also replacing the park signs. We have already received compliments on the new ones!! Flag Football signups began in July and will continue through September. We have began painting and renovating the community center while we are waiting on the new flooring to be installed.



Rentals:

City Park-6
Kayak Rental-1

Community Center:

Banquet Rm-25

Pool Events/Rentals:

Pool Parties-38



**KINGSTON PARKS AND RECREATION
BOARD MINUTES
July 7, 2022**

PRESENT: Paul Rodgers, Eric Clark, Keenon Hethcoat, Michael Greenwell, Sue Collins
JR Best, Debbie Russell, Becky Humphreys

ABSENT: Ruth Thompson

GUESTS: Mayor Tim Neal, Councilman Jeff Griffis, Sonny Hunter, Mackie Gasque,
Becky Gasque, Wendy Potter, Dana Green and others.

The meeting was called to order by Paul Rodgers at 6:03 p.m.

Keenon made a motion to approve the May minutes, Eric seconded the motion
and the motion passed.

UNFINISHED/OLD BUSINESS:

1. **Tennis Court Resurfacing:** The majority of guests were a group of pickleball players who came to the meeting to request that when Parks & Recreation resurfaces the tennis courts at City Park that they be redone and restriped for pickleball. Councilman Jeff Griffis as spokesperson for the group informed the board that pickleball has become a very popular sport and is one of the fastest growing sports. He also mentioned that there are many people in the Roane County community that want to play but there are no courts, and if Kingston had pickleball courts that might attract people from other counties who would come to Kingston to play and might spend some money here as well. Councilman Griffis also mentioned that the high school tennis team doesn't use the courts at City Park but the ones across the street from the Community Center. Becky Gasque mentioned that she observed over a five-month period of playing pickleball on the tennis courts that only two people have ever shown up to play tennis during the five-month time period. Paul made a motion that the board recommend to city council that the tennis courts be changed to pickleball courts and Keenon seconded the motion and the motion carried.
2. **Open Seats on Parks & Rec Board:** Becky Humphreys informed the board that the city council has approved Keenon Heathcoat to retain his seat on the board and Mayor Neal has appointed Linda Townsend to Matt Melton's old seat leaving Jamie Davis' seat to be filled. Two have applied for the position: Allison Ward and Denise Headrick. Keenon Heathcoat made a motion to recommended Denise Headrick to fill Jamie Davis' seat, and Paul Rodgers seconded the motion and the motion carried.



3. **Christmas Bazaar** – The motion was made, seconded and the motion carried to hold the bazaar, candy cane hunt and tree light on Saturday, Nov 19th

NEW BUSINESS:

1. **Amphitheater Rules and Guidelines:** The board was given rules and guidelines for renting amphitheatres from four other cities: Loudon, Knoxville, Maryville and Grandview. City Manager David Bolling has asked that the Parks & Rec board look over the other cities amphitheater guidelines, and to give their input as to how these might be applied to our amphitheater rental process. JR informed the board that the City Manager and Kelly are working on a draft of rules and policies for FSWP Amphitheatre.
2. **July 4th weekend:** The Car show was a great success with one-hundred and forty-three cars that entered.
The concert on Saturday, July 2nd, didn't have as many in attendance as ORNL F.C.U. predicted, only about five to six hundred were in attendance. Everything went smoothly, and the attendees were extremely happy to have a ride down to the Amphitheatre. Parks & Rec received a lot of compliments on how efficiently everything was handled.
The day of the fourth was a great success, no major problems, just the politicians were not happy and complained about being located where they were. Mayor Neal commented that if they were not happy with where they were located, and didn't want to be part of our July 4th celebration we could just give them their money back.
Keenon Hethcoat made a motion to end the meeting and Paul Rodgers seconded it and, the meeting ended at 6:45 p.m.

Dates to Remember:

Saturday, August 27th – Stormin' the Fort

Thursday, August 4th – next P & R Board meeting



COMMUNITY CENTER MONTHLY REPORT

These are the regularly scheduled on-going meetings and events that were held at the Center during the month of March.

Anybody Can Exercise (ABC)
Strong/Zumba Mash Up Classes
Bounce Fitness Aerobic Class
Pound Fitness Class
Strong Fitness
Line Dancing
Sweet Southern Dance & Tumbling
Senior Quilting
T.O.P.S.
Adult Table Tennis
Kingston Beautification Committee
Outdoor Kingston
FCE
Pinochle

Submitted By: Debbie Russell



Water Distribution/Collection

July 2022

Services	Total
After Hours-Sewer	0
After Hours-Water	0
Door Hanger	9
Profile	5
Road Cut	0
Service Line Leak/Line Break	0
Sewer-Miscellaneous	3
Disconnect for Non-Payment	37
Water/Sewer Service Estimate	12
Water-Check for Leak	7
Water-Miscellaneous	51
Water-Hydrant	0
Water-Re-Read/Manual Read	13
Yard Work	18
Connect Order	40
Disconnect Order	40
Water Tap-New Account Number	7
Meter Change Order	0
811 Locates	52

Kingston Public Library (KPL)

1004 Bradford Way

Kingston Tennessee 37763

865-376-9905

WWW.kingstonpubliclibrarytn.org

WWW.facebook.com/KingstonPublicLibrary

1 August 2022

TO: Honorable Tim Neal
Mayor, City of Kingston
Mr. David Bolling
Manager, City of Kingston
Members of the City Council
Library Board

FR: Barbara Thorbjornsen
Library Director

RE: Monthly Director's Report

The following sums up library activities for the month of July 2022

Summary

.

We have added 2 Board members as 2 had resigned. Our next meeting will be August 11th at 5:00pm. We did not have a July board meeting.

I have submitted the paper work from the state for the new tech. grant. I would like to replace our laptops, which are all out of date. The grant is a 50% match. The cost would be approximately \$11,000. Which we would receive \$5,500.00 back from the state.

We finished our summer reading program this month. We had an amazing turn out. The children seem to really enjoy the programs. I am happy we were able to give them a fun summer.

Our County board member informed me that the county has agreed to increase our yearly budget. This is the first increase in 30 years. The amount will be 20,000. From 10,000. Dollars.

Four Roane County Libraries will divide this amount.

We will be getting ready ordering books for back to school days. The summer seems to be going by quickly.

The Library is still very busy issuing Library cards to new patrons moving to the area, we have had an increase in new patrons. We seem to be the area that people are moving to from all over the United States.

Any questions can be E-mailed to me at: kpldirector@gmail.com

Respectfully submitted

Barbara T.



KINGSTON BEAUTIFICATION COMMITTEE
Monday, June 6, 2022, 5:00 pm
Meeting Notes

- Members and guest present – Tara Stockton, Harriet Walker, Cole Silvers, Robert Sparkes, Judy Yeager (Was late-arrive 5:50)

- Meeting Discussion-

Bethel Cemetery -SWDAR has the digital locator signs completed and just waiting on the production to have installed.

TN Technology School Projects- Danice updated the measurements of Mural Wall Construction 15 foot high and 45 foot long

Veteran Banners -May was last order for 2022, Council hasn't decided the 2023 plan for banners.

- Updates from Codes Enforcement- no update
- Next Month meeting July 11, 2022 due to holiday.

ELECTRIC POWER BOARD OF ROCKWOOD
MEETING AGENDA
JUNE 16, 2022
ROCKWOOD ELECTRIC UTILITY – TRAINING ROOM
4:30 PM – 5:30 PM

ROLL CALL — CHILDS, DAVIS, HOLLOWAY, LAYNE, McCULLOUGH

<u>ACTIVITY</u>	<u>ACTION</u>
Minutes from Board Meeting on May 19, 2022	Approval
April 2022 Financial Statements	Approval
April 2022 Budget Report	Acceptance
June 2022 Accounts Payable	Acceptance
Manager's Report	Acceptance
Visitor Comments	

Old:

1. NEBF Contributions for FY 2023	Approval
2. Memorandum of Understanding (2022-2025)	Approval
3. FY 2023 Budget	Approval

New:

1. New Purchases	Approval
2. New Projects	Approval
3. Customer Service & Billing Staffing Levels	Approval
4. Chris Mitchell Management Consultants Agreement	Approval
5. Pollution Liability Insurance Renewal	Approval
6. Employee Assistance Program Renewal	Approval
7. Flexibility Project Notice of Award	Approval
8. Bad Debts	Approval

Announcements

July 2022 Board Meeting

Adjourn

The regular meeting of the Rockwood Electric Utility Power Board was called to order at 4:30 p.m. on May 19, 2022. Following a prayer and the Pledge of Allegiance, Chairman Holloway called the meeting to order. Board members present were Childs, Layne, Holloway, and McCullough. Davis was absent.

A motion was made by Childs, seconded by Layne to approve the minutes as recorded for the April 21, 2022 meeting. All voted yes.

A motion was made by McCullough, seconded by Layne to approve the March 2022 Financial Statements. All vote yes.

A motion was made by Layne, seconded by McCullough to accept the Budget Report. All voted yes.

A motion was made by McCullough, second by Layne to accept the Accounts Payable report. All voted yes.

As part of the Manager's Report, Manager Bear gave an update to the Board on the following:

- We are still waiting on the factory to contact us to help identify the problem with the 161 kV breaker at the Kingston Substation. We need to get it repaired and placed back in service as soon possible. We have reached out to the manufacturer's representative for assistance.
- We are working on projecting our needs for transformers for calendar year 2023 so that we might be able to reserve production slots with our primary suppliers.
- An outage is scheduled at the Roane County Courthouse on June 4, 2022 for the electrical contractor to install a new service for a new chiller unit. We will change out some equipment and replace the metering at the same time.
- TVA is issuing operational updates regularly with load forecasts and temperatures. May's weather continues to be hotter than normal.

Larry Brackett gave an update on the vehicles we have on order. We have three (3) pick-up trucks on order from last year. We are now needing three (3) more pickups to replace the foremen's trucks. They are model year 2011 and have over 300,000 miles. He would like to continue with the lease program but might have to consider finding and purchasing these vehicles due to the delivery dates. Truck #3 is scheduled to be delivered in June 2022. Altec is informing REU that new orders are at least 4 years out. Truck #6 is still 2 years out for delivery. Truck #13 is a 2011 and needs to be replaced.

A motion was made by Childs, seconded by Layne to accept the Manager's Report. All voted yes.

There were no visitor comments.

A motion was made by McCullough, seconded by Childs to ratify two (2) new purchases. One is for various types and sizes of URD primary and secondary wire for inventory and new services. The cost is \$25,945.83. The second one is for single-phase, overhead type, distribution

transformers of various sizes. The total cost is \$97,155.00. Prior board approval was received via replies to e-mail and/or phone calls. All voted yes.

A motion was made by McCullough, seconded by Layne to approve the Rockwood RV & Marina project. Manager Bear stated that it is difficult to come up with an accurate cost due to supply chain issues and the economic conditions but his rough estimate is in excess of \$150,000 based on current material & labor costs. Mr. McCullough asked if \$200,000 would be enough to cover any significant overages and Mr. Bear felt like it would. Mr. Bear should report back to the Board if costs exceed \$200,000.00. The Board also approved a letter of credit in the amount of \$200,000 to serve as security for the non-refundable aid-to-construction. All voted yes.

A motion was made by McCullough, seconded by Childs to approve \$150,000.00 contribution to the annual OPEB Trust for June 30, 2022. All voted yes.

A motion was made by McCullough, seconded by Layne to approve retirement plan fees of \$50,000.00 for the FY 2023 Budget. All voted yes.

Information and a draft budget was included in the Board's packet of material. The budget includes board action of a 5% cost-of-living increase, right-of-way maintenance, substation maintenance, vehicle replacements, computer servers, radio system study, and plant investments similar to prior fiscal years.

A motion was made by McCullough, seconded by Childs to budget \$5,000.00 for sponsorships in the FY 2023 budget. All voted yes.

A motion was made by Childs, seconded by Layne to approve \$250.00 out of the 2022 budget for the CASA sponsorship. All voted yes.

The Board requested that NEBF contribution of 3% gross wages be specifically itemized in the FY 2023 Budget and placed as an action item on the agenda for next month.

A motion was made by Layne, seconded by Childs to approve the write-off of uncollectible debts for the period of February 2022 in the amount of \$3,469.82 and noted that bad debts collected for April 2022 were \$1,369.91. All voted yes.

The next Board meeting will be June 16, 2022 at 4:30 p.m.

A motion was made by Childs, seconded by Layne to adjourn. All voted yes.

Chairman
Harold Holloway

Secretary/Treasurer
Wade McCullough

Recorded by M. O'Keefe

UTILITY PLANT

Description	Item	April 2022	April 2021
Electric Plant	1	\$67,347,726.89	\$66,252,186.39
Less Depreciation	2	\$20,102,808.42	\$18,898,902.38
TOTAL	3	\$47,244,918.47	\$47,353,284.01
Unamortized Acquisition Adjustment	4	\$0.00	
Other Utility Plant - Net	5	\$0.00	
TOTAL PLANT - NET	6	\$47,244,918.47	\$47,353,284.01

OTHER PROPERTY AND INVESTMENTS

Description	Item	April 2022	April 2021
Non-Utility Property - Net	7	\$0.00	
Other Investments	8	\$47,345.17	\$39,135.29
Sinking Funds	9	\$0.00	
Depreciation Funds	10	\$0.00	
Other Special Funds	12	\$6,092,384.00	\$3,844,451.00
TOTAL	13	\$6,139,729.17	\$3,883,586.29

CURRENT AND ACCRUED ASSETS

Description	Item	April 2022	April 2021
General Cash and Temporary Cash Investments	14	\$9,278,330.62	\$7,042,496.95
Accounts Receivable	15	\$1,642,149.32	\$1,645,131.34
Materials and Supplies	16	\$540,643.81	\$389,797.19
Prepayments	17	\$209,979.60	\$167,851.24
Other Current Assets	18	\$877,020.85	\$693,003.25
TOTAL	19	\$12,548,124.20	\$9,938,279.97

DEFERRED DEBITS

Description	Item	April 2022	April 2021
Debt Expense	20	\$0.00	
Preliminary Survey	21	\$0.00	
Clearing Accounts	22	\$0.00	
Energy Service Loans Receivables	24	\$68,453.80	\$98,691.31
Deferred Costs on TVA Leases	25	\$0.00	
Other Deferred Debits	26	\$0.00	
TOTAL	27	\$68,453.80	\$98,691.31

TOTAL ASSETS AND OTHER DEBITS

Description	Item	April 2022	April 2021
TOTAL ASSETS AND OTHER DEBITS	28	\$66,001,225.64	\$61,273,841.58

ADDITIONAL INFORMATION

Description	Amount
CFC or CoBank Investments Included in Item No. 8	\$47,345.17
Construction Work In-Progress Included in Item No. 1	\$462,674.29
Construction Fund Included in Item No. 12	\$0.00
Total Miles of Distribution Lines	0.00
Total Miles of Transmission Lines	0.00

CAPITAL

Description	Item	April 2022	April 2021
Membership Certificates	30	\$0.00	

EARNINGS REINVESTED IN SYSTEM ASSETS

Description	Item	April 2022	April 2021
End of Previous Year	--	\$47,398,087.44	\$44,773,353.52
Retained Earnings Adjustment	--		
Beginning of Year	33	\$47,398,087.44	\$44,773,353.52
Current Year	34	\$2,964,447.02	\$2,753,390.79
TOTAL	35	\$50,362,534.46	\$47,526,744.31

LONG-TERM DEBT

Description	Item	April 2022	April 2021
RUS	36	\$0.00	
CFC	37	\$0.00	
CoBank	38	\$0.00	
Bonds and Other Long-Term Debt	39.1	\$3,000,000.00	\$3,500,000.00
TVA	39.3	\$0.00	
Debt Premium and Discount	40	\$27,164.00	\$31,888.16
TOTAL	41	\$3,027,164.00	\$3,531,888.16

OTHER NON-CURRENT LIABILITIES

Description	Item	April 2022	April 2021
Postretirement Benefits	39.2	\$6,607,460.52	\$4,411,967.72
Energy Service Loans - Advances	42	\$65,610.54	\$95,912.47
Energy Service Loans - Other	43	\$0.00	
TOTAL	44	\$6,673,071.06	\$4,507,880.19

CURRENT AND ACCRUED LIABILITIES

Description	Item	April 2022	April 2021
TVA Notes Payable	45.1	\$0.00	
Other Notes Payable	45.2	\$0.00	
Accounts Payable	46	\$3,902,578.30	\$3,646,038.54
Customer Deposits	47	\$1,482,824.47	\$1,346,167.71
Taxes and Equivalents Accrued	48	\$23,508.67	\$23,459.82
Interest Accrued - RUS	49	\$0.00	\$21,875.00
Interest Accrued - CFC	50	\$0.00	
Interest Accrued - CoBank	51	\$0.00	
Interest Accrued - TVA	52.1	\$0.00	
Interest Accrued - Other	52.2	\$19,375.00	
Other Current Liabilities	53	\$529,611.26	\$714,335.72
TOTAL	54	\$5,957,897.70	\$5,751,876.79

DEFERRED CREDITS

Description	Item	April 2022	April 2021
Advances for Construction - Refundable	55	\$0.00	
Other Deferred Credits	56	(\$19,441.58)	(\$44,547.87)
TOTAL	57	(\$19,441.58)	(\$44,547.87)

TOTAL LIABILITIES AND OTHER CREDITS

Description	Item	April 2022	April 2021
TOTAL LIABILITIES AND OTHER CREDITS	58	\$66,001,225.64	\$61,273,841.58

OPERATING REVENUE

Description	Item	April 2022	Year to Date
Electric Sales Revenue (Page 7, Item 332)	59	\$2,534,556.86	\$29,979,984.77
Revenue From Late Payments	60	\$10,295.03	\$142,264.70
Miscellaneous Service Revenue	61	\$3,620.00	\$31,220.00
Rent From Electric Property	62	\$54,531.86	\$547,315.72
Other Electric Revenue	63	\$5.00	\$50.00
TOTAL OPERATING REVENUE	64	\$2,603,008.75	\$30,700,835.19

PURCHASED POWER

Description	Item	April 2022	Year to Date
TOTAL POWER COST (PAGE 7, ITEM 342)	65	\$1,672,212.04	\$20,453,430.27

OPERATING EXPENSE

Description	Item	April 2022	Year to Date
Transmission Expense	66	\$0.00	
Distribution Expense	67	\$88,374.39	\$939,378.12
Customer Accounts Expense	68	\$63,935.43	\$555,552.29
Customer Service and Informational Expense	69	\$883.33	\$9,572.50
Sales Expense	70	\$0.00	\$10,962.51
Administrative and General Expense	71	\$216,877.34	\$2,126,666.23
OPERATING EXPENSE	72	\$370,070.49	\$3,642,131.65

MAINTENANCE EXPENSE

Description	Item	April 2022	Year to Date
Transmission Expense	73	\$0.00	
Distribution Expense	74	\$98,971.48	\$1,018,227.58
Administrative and General Expense	75	\$2,726.00	\$12,492.91
MAINTENANCE EXPENSE	76	\$101,697.48	\$1,030,720.49

OTHER OPERATING EXPENSE

Description	Item	April 2022	Year to Date
Depreciation Expense	77	\$138,248.96	\$1,376,658.50
Amortization of Acquisition Adjustment	78	\$0.00	
Taxes and Tax Equivalents	79	\$117,967.29	\$1,207,939.95
OTHER OPERATING EXPENSE	80	\$256,216.25	\$2,584,598.45

TOTAL OPERATING EXPENSE AND PURCHASED POWER

Description	Item	April 2022	Year to Date
TOTAL OPERATING EXPENSE AND PURCHASED POWER	81	\$2,400,196.26	\$27,710,880.86

INCOME

Description	Item	April 2022	Year to Date
Operating Income (Item 64, Less Item 81)	82	\$202,812.49	\$2,989,954.33
Other Income	83	\$0.00	\$26,121.15
TOTAL INCOME	84	\$202,812.49	\$3,016,075.48
Miscellaneous Income Deductions	85	\$0.00	\$7,127.76
NET INCOME BEFORE DEBT EXPENSE	86	\$202,812.49	\$3,008,947.72

DEBT EXPENSE

Description	Item	April 2022	Year to Date
Interest on Long-Term Debt - RUS	87	\$0.00	
Interest on Long-Term Debt - CFC	88	\$0.00	
Interest on Long-Term Debt - CoBank	89	\$0.00	
Interest on Long-Term Debt - Other	90.1	\$4,843.75	\$48,437.50
Interest - TVA	90.2	\$0.00	
Other Interest Expense	92	\$0.00	
Amortization of Debt Discount and Expense	93	\$0.00	
Amortization of Premium on Debt - Credit	94	(\$393.68)	(\$3,936.80)
TOTAL DEBT EXPENSE	95	\$4,450.07	\$44,500.70

NET INCOME

Description	Item	April 2022	Year to Date
Net Income Before Extraordinary Items (Item 86, Less Item 95)	96	\$198,362.42	\$2,964,447.02
Extraordinary Items	97	\$0.00	
NET INCOME	98	\$198,362.42	\$2,964,447.02

CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES

Description	April 2022	April 2021
Net Income	\$2,964,447.02	\$2,753,390.79
Adjustments to Reconcile Net Income to Net Cash:		
Depreciation	\$1,376,658.50	\$1,358,341.43
Amortization of:		
Acquisition Adjustment		
Additions to TVA Leases		
Debt Premium or Discount	(\$3,936.80)	(\$3,936.80)
Changes in Current and Deferred Items:		
Accounts Receivable	\$504,788.41	\$803,173.21
Materials and Supplies	(\$84,742.14)	\$46,512.62
Prepayments and Other Current Assets	\$35,742.20	\$124,127.16
Deferred Debits		
Accounts Payable	(\$392,234.78)	(\$164,207.28)
Customer Deposits	\$120,156.76	\$77,050.00
Taxes and Interest Accrued	\$42,883.67	\$45,334.82
Other Current Liabilities	(\$611,653.73)	(\$354,234.62)
Deferred Credits	(\$16,170.01)	(\$38,547.05)
Retained Earnings Adjustments		
NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES	\$3,935,939.10	\$4,647,004.28

CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES

Description	April 2022	April 2021
Change in Net Plant	(\$1,388,300.51)	(\$954,835.90)
Net Change in Other Property and Investment		
Energy Service Loans Receivable	\$24,903.98	\$64,166.00
NET CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES	(\$1,363,396.53)	(\$890,669.90)

CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES

Description	April 2022	April 2021
Change in Long-Term Debt	(\$506,693.34)	(\$357,638.70)
Notes Payable		
Memberships		
Energy Service Loans Advances	(\$24,903.98)	(\$52,170.29)
Post Retirement Benefit Adjustments	\$515,076.52	\$567,516.72
NET CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES	(\$16,520.80)	\$157,707.73

NET INCREASE (DECREASE) IN CASH AND TEMPORARY INVESTMENTS

Description	April 2022	April 2021
NET INCREASE (DECREASE) IN CASH AND TEMPORARY INVESTMENTS	\$2,556,021.77	\$3,914,042.11
CASH AND TEMPORARY INVESTMENTS BEGINNING OF YEAR	\$6,722,308.85	\$3,128,454.84
CASH AND TEMPORARY INVESTMENTS END OF YEAR	\$9,278,330.62	\$7,042,496.95

STATISTICAL DATA - REVENUE

Class of Service	Item	April 2022	Year to Date
Residential	100	\$1,427,438.89	\$17,729,276.94
Gen. Power - 50 kW & Under	101	\$338,011.13	\$4,025,648.91
Gen. Power - Over 50 kW	102	\$716,612.62	\$7,692,902.61
Street and Athletic - Codes 72, 73 & 74	103	\$17,489.09	\$181,213.14
Outdoor Lighting - Codes 75, 77 & 78	104	\$35,005.13	\$350,943.17
SUBTOTAL	330	\$2,534,556.86	\$29,979,984.77
Unbilled Revenue	331	\$0.00	
TOTAL (PAGE 3, ITEM 59)	332	\$2,534,556.86	\$29,979,984.77

STATISTICAL DATA - KILOWATT-HOURS SOLD

Class of Service	Item	April 2022	Year to Date
Residential	107	11,207,530	145,613,321
Gen. Power - 50 kW & Under	108	2,190,894	27,181,957
Gen. Power - Over 50 kW	109	7,661,768	82,978,023
Street and Athletic - Codes 72, 73 & 74	110	120,950	1,249,198
Outdoor Lighting - Codes 75, 77 & 78	111	192,152	1,963,689
TOTAL	335	21,373,294	258,986,188
Kilowatt-hours for Own Use	113	30,598	372,589
TOTAL KILOWATT-HOURS SOLD AND USED	114	21,403,892	259,358,777
Kilowatt-hours in Unbilled Revenue (Items 331) Above	336	0	

STATE & LOCAL SALES TAX ON ABOVE REVENUE (OPTIONAL)

	State	Sales Tax
Total		

AMOUNTS EXCLUDED FROM RATE SCHEDULE REVENUE

Description	Item	Credits	Green Power Revenue
Green Power-Res	807		\$0.00
Green Power-GP < 50kW	808		\$0.00
Green Power-GP > 50kW	809		\$0.00
Gen Partners-Res	800	\$728.16	
Gen Partners-GP < 50kW	801	\$863.85	
Gen Partners-GP > 50kW	802	\$1,727.21	
SMC/GMC	803	\$0.00	
EGC	804	\$0.00	
VCP	805	\$0.00	
VII/VIP (IC)	806	\$0.00	

PURCHASED POWER - AMOUNT

Description	Item	April 2022	Year to Date
Purchased Power (TVA)	115	\$1,672,212.04	\$20,453,430.27
Facilities Rental (TVA)	116	\$0.00	
Other Charges/Credits (TVA)	117	\$0.00	
TOTAL FROM TVA	118	\$1,672,212.04	\$20,453,430.27
Other Purchased Power	218	\$0.00	
SUBTOTAL	340	\$1,672,212.04	\$20,453,430.27
Unbilled Purchases	341	\$0.00	
TOTAL (PAGE 3, ITEM 65)	342	\$1,672,212.04	\$20,453,430.27

PURCHASED POWER - KILOWATT-HOURS PURCHASED

Description	Item	April 2022	Year to Date
Purchased Power (TVA)	119	21,748,963	268,286,300
TOTAL FROM TVA	122	21,748,963	268,286,300
Other Purchased Power	222	0	
TOTAL	345	21,748,963	268,286,300
Less Kilowatt-hours Sold and Used (Item 114)	123	21,403,892	259,358,777
Line Losses and Kilowatt-hours Unaccounted for	124	345,071	8,927,523
Percent of Losses to Purchases (2 Decimal Places)	125	1.59%	3.33%
Cost per Kilowatt-hour Including Facilities Rental (cents)	127	7.69	7.62
Kilowatt-hours in Unbilled Purchases (Item 341) Above	346	0	

OTHER PURCHASED POWER

Purchased Power From	Contract No.	Dates
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NUMBER OF CUSTOMERS

Class of Service	Item	April 2022	April 2021
Residential	675	11,837	11,795
Gen. Power - 50 kW & Under	680	2,862	2,772
Gen. Power - Over 50 kW	685	129	125
Street and Athletic - Codes 72, 73 & 74	690	37	38
Outdoor Lighting - Code 78	693	136	129
TOTAL	694	15,001	14,859
Special Outdoor Lighting - Code 75	696	0	
Outdoor Lighting - Code 77	697	2,152	2,160

 5/18/22
Manager of Accounting

ELECTRIC POWER BOARD OF ROCKWOOD
MEETING AGENDA
JULY 19, 2022
ROCKWOOD ELECTRIC UTILITY – TRAINING ROOM
4:30 PM – 5:30 PM

ROLL CALL — CHILDS, DAVIS, HOLLOWAY, LAYNE, McCULLOUGH

<u>ACTIVITY</u>	<u>ACTION</u>
Minutes from Board Meeting on June 16, 2022	Approval
May 2022 Financial Statements	Approval
May 2022 Budget Report	Acceptance
July 2022 Accounts Payable	Acceptance
2 nd Qtr 2022 Overtime Report	Information
Manager's Report	Acceptance
Visitor Comments	

Old:

1. None

New:

- | | |
|------------------------------------------|----------|
| 1. New Purchases | Approval |
| 2. New Projects | Approval |
| 3. Surplus Vehicles | Approval |
| 4. Wireless Services Provider | Approval |
| 5. ACLARA Maintenance Agreement Renewal | Approval |
| 6. Employee Assistance Program Insurance | Approval |
| 7. Bad Debts | Approval |

Announcements

August 2022 Board Meeting

Adjourn

The regular meeting of the Rockwood Electric Utility Power Board was called to order at 4:30 p.m. on June 16, 2022. Following a prayer and the Pledge of Allegiance, Chairman Holloway called the meeting to order. Board members present were Childs, Davis, Layne, Holloway, and McCullough.

A motion was made by Layne, seconded by Childs to approve the minutes as recorded for the May 19, 2022 meeting. All voted yes.

A motion was made by McCullough, seconded by Davis to approve the April 2022 Financial Statements. All voted yes.

A motion was made by Davis, seconded by Layne to accept the Budget Report. All voted yes.

A motion was made by Davis, seconded by Childs to accept the Accounts Payable report. All voted yes.

As part of the Manager's Report, Manager Bear gave an update to the Board on the following:

- We had a water quality analysis performed on our geothermal water system. The results were favorable but while replacing a supply line in one of the units, some deposits were found which are causing us some concern so we'll be looking further into that.
- TVA has issued operational updates and alerts all week and they are expected to continue into next week. They have implemented various steps of the Emergency Load Curtailment Plan. We have implemented Dynamic Voltage Reduction to decrease demand already this week and we expect it to continue. So far, the system has held up quite well under the load.
- Switching at Rockwood Primary Substation had to be postponed due to the extreme weather conditions.
- We have started doing the layout and design drawings for the first section of line conversion on Buck Creek Road. This will be about 30 spans or so from Buck Creek Substation to the intersection of Buck Creek and Paint Rock Ferry Road. This job will require some right-of-way clearing to widen the existing ROW. Overall, this upgrade will have to be done in about 3 different phases to ultimately tie-in at the intersection of Old Johnson Valley and Paint Rock Ferry Road.
- We are nearly complete with all employees having updated training on Sexual Harassment and Drug-Free Workplace. Most of the employees have been re-certified in CPR and First Aid.
- We have received a quotation to perform troubleshooting and repair of the 161 kV breaker at the Kingston Substation. The factory will send a technician to Kingston. The price is \$9,000.

A motion was made by Layne, seconded by Davis to accept the Manager's Report. All voted yes.

There were no visitor comments.

A motion was made by McCullough, seconded by Davis to continue the contribution to NEBF for employees covered by the Memorandum of Understanding in the FY 2023 Budget. The contribution is 3% of gross wages. All voted yes.

The final version of the Memorandum of Understanding between the Board and IBEW Local 760 has been updated to include the new rates of pay for the next three (3) fiscal years beginning July 1, 2022. This is based on Board action taken at its meeting on March 17, 2022. Positions not currently budgeted will be left "OPEN" which include the Line Foreman, Groundman, and Right-of-Way Worker. The section on Personal Leave was updated to reflect Board action taken on November 17, 2022 to give each employee forty (40) hours of personal leave each year. No changes were made to the section on rest time, major outages, etc. The rates of pay for FY 2023 have been incorporated into the overall payroll budget.

A motion was made by Layne, seconded by McCullough to approve the Memorandum of Understanding (2022-2025). All voted yes.

A motion was made by McCullough, seconded by Davis to approve the FY 2023 Budget. All voted yes. The budget includes actual payroll through May; June is estimated. All other expenses in the budget are actual through April. May and June are estimated at this time. Upon approval and prior to reformatting and sending to the City of Rockwood, actual financials through May will be added once they are completed. The final version will be sent to the Board.

Trucks 24, 27, and 28 are the foreman trucks that are among the oldest in our fleet. Larry Brackett found three trucks at Dave Kirk Chevrolet in Crossville that were available. We have placed an order to have them reserved for the utility upon delivery to the dealer. They are Chevrolet, 2500, crew-cab, 4WD. The color is black. The total cost is \$161,580. We have received delivery on one truck in the amount of \$53,992.00. These trucks are included among all the purchases under New Business.

A motion was made by Childs, seconded by Layne to increase the cost of new vehicles by \$5,000 to include vehicle accessories such as bed covers and tool boxes. All voted yes.

A motion was made by McCullough, seconded by Childs to approve several purchases. All voted yes. The purchases are as follows:

- a) Primary pedestals for single-phase, pad mount transformers. These are needed for inventory and new projects. Quantity was increased to 96 with a cost of .
- b) \$47,904.00 Overhead, single phase, CSP distribution transformers, primarily for inventory and new customers. The cost is \$80,410.00. The supplier is Border States. The estimated delivery is the 2nd quarter of 2023. The Utility has to agree to time of shipment pricing.
- c) Single-phase, pad mount transformers for inventory, developments, and projects. This order consists of 25, 50, and 75 KVA transformers. The cost is significant and the delivery is in 3rd quarter 2023. The cost is \$303,135.00. The supplier is Border States. The Utility must agree to time of shipment pricing.
- d) Single-phase, pad mount transformers for inventory. This order consists of only five (5); 100 KVA transformers. The cost is \$14,310.00 and the delivery is in 3rd quarter 2023. The supplier is Border States. The Utility must agree to time of shipment pricing. We may consider increasing the quantity after we review our inventory and upcoming projects more thoroughly.

- e) Transformer, three-phase, pad mount, 150 kVA, 480Y/277 volt secondary for board approved project in industrial park. The cost is \$18,410.00 and the delivery is 35-48 weeks. The manufacturer is ERMCO. Gresco is the sales agency.
- f) Single-phase, pad mount transformers for inventory. The transformer size is 37 ½ KVA. The price is \$1,957.00 each with a 35-45 week delivery. Manager Bear felt that we might want to go ahead and order about 30 of these (or more) since the price is comparable (but still not good) with the hopes that these will be received during the first quarter of 2023. We also received a quote from Gresco for 15 KVA, single-phase, pad mount transformers. The price is higher than we would like, \$2865.00 each, but we might get these in the first quarter of 2023 which would help keep work flowing for new customers.
- g) Replacement vehicles for trucks 24, 27, and 28. These are the foreman trucks that are among the oldest in our fleet. We found three trucks at Dave Kirk Chevrolet in Crossville that were on order. We have reserved them. They are Chevrolet, 2500, crew-cab, 4WD. The color is black. The total cost is \$161,580. We may receive delivery in the current fiscal year.
- h) Primary metering cabinet, three-phase, pad mount, 15 kV, 200 amp for board approved project on Pumphouse Road. Because the estimated cost was expected to be greater than \$25,000, this was competitively bid. Requests for sealed bids were sent to three suppliers: Stuart Irby Co.; WESCO; and Power Supply Company, LLC. Sealed proposals/bids were received on June 8, 2022 from Power Supply Company, LLC and WESCO. Stuart Irby Co. did not submit a bid. The bids were opened on June 9, 2022 at 3:45 pm. Jason Jolly, Kendall Bear, and Julie McCreary were present. No suppliers were in attendance. The bids were as follows: WESCO - \$29,050.00; 34-36 week delivery. Power Supply Company, LLC - \$29,205.00; 34 week delivery. Because of supply chain issues, the meter socket and test switch will not be provided. REU will have to provide this equipment.
- i) In preparation for upcoming projects, we need to start building up inventory for #1/0, 15 kV, URD primary cable. We need to order 7,500' (minimum). The cost is \$3.25 per ft and the total amount is \$24,375.00.
- j) Sectionalizing cabinets for Rockwood R.V. & Marina need to be ordered to replace what will be used from our stock. At the time of this report we are reviewing the three quotes for the best option based on pricing and delivery.

Manager Bear said that after quantities were increased, if allowed by the suppliers, he would get a final copy to the board.

A motion was made by Layne, seconded by McCullough to approve two (2) new projects. Both are for primary extensions for residential customers. The first one requires a short overhead primary extension and nearly 3,500 ft. of underground primary. The estimate is over \$35,000 using price per foot costing. The other project is around 1,500 ft. and the estimate is a little less than \$15,000. The Board also approved both projects for the new facilities being built by Rockwood Water & Gas. The non-refundable aid-to-construction will be as for all other customers. All voted yes.

A motion was made by Davis, seconded by Layne to fully staff the customer service department and billing department by hiring two (2) new employees. All voted yes.

A motion was made by McCullough, seconded by Childs to approve the service agreement from Chris Mitchell Management Consultants for fiscal years 2023 through 2025. The total package is approximately \$16,425 per year and includes a 10% discount for a 3-year agreement. All voted yes.

A motion was made by Davis, seconded by Layne to approve the Pollution Liability Insurance Renewal. The premium is \$2,777, an increase of \$142 from last year. The period covered is June 30, 2022-2023. All voted yes.

A motion was made by McCullough, seconded by Childs to defer any action on the Employee Assistance Program Renewal with Magellan Healthcare. Marsha O'Keefe has reached out to the company about the increase in annual premium from \$600 to \$5,750 and the number of employees using the service. As of the board meeting no response had been received. All voted yes.

A motion was made by Layne, seconded by McCullough to authorize signing a resolution to issue a Notice of Award to Sunrise Energy Ventures, LLC for the purpose of negotiating terms of a power purchase agreement for renewable generation. A copy of the resolution is attached to minutes. All voted yes.

A motion was made by Layne, seconded by Childs to approve the write-off of uncollectible debts for the period of March 2022 in the amount of \$1,402.37 and noted that bad debts collected for May 2022 were \$1,915.27. All voted yes.

At the present time, no board meeting is scheduled for July due to the absence of more than one board member around the dates(s) when the meeting would normally be held.

A motion was made by Davis, seconded by Childs to adjourn. All voted yes.

Chairman
Harold Holloway

Secretary/Treasurer
Wade McCullough

Recorded by M. O'Keefe

RESOLUTION NO. 22-01

A RESOLUTION AUTHORIZING THE GENERAL MANAGER TO ISSUE A NOTICE OF AWARD TO SUNRISE ENERGY VENTURES, LLC FOR THE PURPOSE OF CONTINUING NEGOTIATIONS

Whereas, the Seven States Power Corporation issued a Request for Renewable Generation up to 4.6 MWAC on behalf of Rockwood Electric Utility ("REU") on June 29, 2021;

Whereas, REU wishes to issue a Notice of Award ("Notice of Award") to Sunrise Energy Ventures, LLC ("Sunrise") for the purpose of negotiating the terms of a power purchase agreement and related agreements for the Iron Solar II solar project, which terms and agreements shall be subject to the final review and approval of the Electric Power Board of Rockwood; and


Whereas, the Electric Power Board of Rockwood deems it in the best interests of REU to authorize the General Manager to issue the Notice of Award in substantially the form attached hereto as Exhibit A;

Now, Therefore, Be It Resolved, that the General Manager of REU be, and hereby is, authorized to issue the Notice of Award in substantially the form attached to this Resolution as Exhibit A; and

Be It Further Resolved, that the terms of the power purchase agreement with Sunrise and all related transaction documents shall be subject to the final review and approval of the Electric Power Board of Rockwood.

Passed and approved on this 16th day of June, 2022.

SIGNED:


Chairman
Rockwood Electric Utility

ATTEST:


Secretary
Rockwood Electric Utility



Rockwood Electric Utility

Rockwood, Tennessee 37854

Kendall Bear, General Manager
 Muelke O'Keefe, Assistant GM
 Mike Miller, Mgr. of Customer Service
 Larry Brackett, Dir. of Const. & Maint.
 Marty Hill, Dir. of Safety & Operations

TELEPHONE (865) 717-3400
 FAX (865) 717-5496
 P.O. BOX 108
 341 W. ROCKWOOD STREET

June 16, 2022

Sunrise Energy Ventures, LLC
 315 Manitoba Ave, Suite 200
 Wayzata, MN 55391

RE: Notice of Award, Iron Solar II Solar Project

Dear Respondent:

In response to the Seven States Request for Proposal for Renewable Generation up to 4.6 MWAC on behalf of Rockwood Electric Utility, issued on 6/29/2021, Rockwood Electric Utility is pleased to provide the Notice of Award for the offer submitted by Sunrise Energy Ventures, LLC for the Iron Solar II solar project. While this **NOTICE OF AWARD** is not a binding agreement, Rockwood Electric Utility wishes to continue our negotiations for a Power Purchase Agreement ("PPA") pursuant to the terms set forth in the Seven States RFP and Sunrise Proposal. Rockwood Electric Utility and Respondent have set a goal of finalizing PPA negotiations in 60 days.

PPA Negotiations. Specifically, Rockwood Electric wishes to continue our active negotiations with Respondent to develop a PPA based on the Offer pursuant to which Rockwood Electric Utility may purchase output and associated renewable attributes from the Project in connection with the Rockwood Electric Utility Renewable RFP;

Iron Solar II Project

- a) Product: Energy, Capacity and Environmental Attributes
- b) MWAC System Size: 4.6 MWAC (approximate)
- c) Commercial Operations Date: TBD
- d) Term: 30-years
- e) Point of Delivery: Rockwood Primary Substation Transformer Bank #2
- f) Respondent has included \$152,000 in the bid to cover interconnection costs, system improvements, metering costs and studies.
- g) Compensation: Price per MWh for project Output based on PV PPA Payment (0% escalation), as set forth in the email from Joe Tierney dated November 23, 2021 to Steve Noe (Seven States), titled "Further Revised Rockwood Pricing".

It is with great appreciation and enthusiasm that we tender this Notice of Award.

Sincerely,

Rockwood Electric Utility

By: Harold D. Holloway

Name: Harold Holloway

Title: Chairman, Electric Power Board of Rockwood

Date: 6/16/22

Acknowledged and Agreed as of June 23 2022
("Effective Date")

Sunrise Energy Ventures, LLC

By: Dean Leischow

Name: Dean Leischow

Title: CEO

UTILITY PLANT

Description	Item	May 2022	May 2021
Electric Plant	1	\$67,406,362.43	\$66,307,148.59
Less Depreciation	2	\$20,210,379.04	\$19,011,532.49
TOTAL	3	\$47,195,983.39	\$47,295,616.10
Unamortized Acquisition Adjustment	4	\$0.00	
Other Utility Plant - Net	5	\$0.00	
TOTAL PLANT - NET	6	\$47,195,983.39	\$47,295,616.10

OTHER PROPERTY AND INVESTMENTS

Description	Item	May 2022	May 2021
Non-Utility Property - Net	7	\$0.00	
Other Investments	8	\$47,345.17	\$39,135.29
Sinking Funds	9	\$0.00	
Depreciation Funds	10	\$0.00	
Other Special Funds	12	\$6,092,384.00	\$3,844,451.00
TOTAL	13	\$6,139,729.17	\$3,883,586.29

CURRENT AND ACCRUED ASSETS

Description	Item	May 2022	May 2021
General Cash and Temporary Cash Investments	14	\$8,807,773.60	\$6,475,289.33
Accounts Receivable	15	\$1,693,793.28	\$1,725,859.63
Materials and Supplies	16	\$552,767.92	\$393,965.21
Prepayments	17	\$186,974.19	\$146,869.56
Other Current Assets	18	\$925,977.63	\$728,378.94
TOTAL	19	\$12,167,286.62	\$9,470,362.67

DEFERRED DEBITS

Description	Item	May 2022	May 2021
Debt Expense	20	\$0.00	
Preliminary Survey	21	\$0.00	
Clearing Accounts	22	\$0.00	
Energy Service Loans Receivables	24	\$66,470.76	\$95,645.26
Deferred Costs on TVA Leases	25	\$0.00	
Other Deferred Debits	26	\$0.00	
TOTAL	27	\$66,470.76	\$95,645.26

TOTAL ASSETS AND OTHER DEBITS

Description	Item	May 2022	May 2021
TOTAL ASSETS AND OTHER DEBITS	28	\$65,569,469.94	\$60,745,210.32

ADDITIONAL INFORMATION

Description	Amount
CFC or CoBank Investments Included in Item No. 8	\$47,345.17
Construction Work In-Progress Included in Item No. 1	\$414,818.59
Construction Fund Included in Item No. 12	\$0.00
Total Miles of Distribution Lines	0.00
Total Miles of Transmission Lines	0.00

CAPITAL

Description	Item	May 2022	May 2021
Membership Certificates	30	\$0.00	

UNAPPROPRIATED EARNINGS

Description	Item	May 2022	May 2021
End of Previous Year	—	\$47,398,087.44	\$44,773,353.52
Retained Earnings Adjustment	—		
Beginning of Year	33	\$47,398,087.44	\$44,773,353.52
Current Year	34	\$2,981,261.05	\$2,781,880.78
TOTAL	35	\$50,379,348.49	\$47,555,234.30

UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS

Description	Item	May 2022	May 2021
End of Previous Year	—		
Retained Earnings Adjustment	—		
Beginning of Year	33		
Current Year	34		
TOTAL	35		

TOTAL UNAPPROPRIATED EARNINGS AND UNAPPROPRIATED UNDISTRIBUTED SUBSIDIARY EARNINGS

Description	Item	May 2022	May 2021
Total	—	\$50,379,348.49	\$47,555,234.30

LONG-TERM DEBT

Description	Item	May 2022	May 2021
RUS	36	\$0.00	
CFC	37	\$0.00	
CoBank	38	\$0.00	
Bonds and Other Long-Term Debt	39.1	\$2,500,000.00	\$3,000,000.00
TVA	39.3	\$0.00	
Debt Premium and Discount	40	\$26,770.32	\$31,494.48
TOTAL	41	\$2,526,770.32	\$3,031,494.48

OTHER NON-CURRENT LIABILITIES

Description	Item	May 2022	May 2021
Postretirement Benefits	39.2	\$6,608,298.83	\$4,406,556.03
Energy Service Loans - Advances	42	\$63,627.50	\$92,904.36
Energy Service Loans - Other	43	\$0.00	
TOTAL	44	\$6,671,926.33	\$4,499,460.39

CURRENT AND ACCRUED LIABILITIES

Description	Item	May 2022	May 2021
TVA Notes Payable	45.1	\$0.00	
Other Notes Payable	45.2	\$0.00	
Accounts Payable	46	\$3,985,792.29	\$3,587,391.42
Customer Deposits	47	\$1,493,824.47	\$1,352,767.71
Taxes and Equivalents Accrued	48	\$30,899.48	\$31,047.93
Interest Accrued - RUS	49	\$0.00	(\$5,468.75)
Interest Accrued - CFC	50	\$0.00	
Interest Accrued - CoBank	51	\$0.00	
Interest Accrued - TVA	52.1	\$0.00	
Interest Accrued - Other	52.2	(\$4,843.75)	
Other Current Liabilities	53	\$485,752.31	\$693,282.84
TOTAL	54	\$5,991,424.80	\$5,659,021.15

DEFERRED CREDITS

Description	Item	May 2022	May 2021
Advances for Construction - Refundable	55	\$0.00	
Other Deferred Credits	56	\$0.00	
TOTAL	57		

TOTAL LIABILITIES AND OTHER CREDITS

Description	Item	May 2022	May 2021
TOTAL LIABILITIES AND OTHER CREDITS	58	\$65,569,469.94	\$60,745,210.32

OPERATING REVENUE

Description	Item	May 2022	Year to Date
Electric Sales Revenue (Page 7, Item 332)	59	\$2,621,762.72	\$32,601,747.49
Revenue From Late Payments	60	\$10,943.95	\$153,208.65
Miscellaneous Service Revenue	61	\$3,940.00	\$35,160.00
Rent From Electric Property	62	\$54,531.86	\$601,847.58
Other Electric Revenue	63	\$5.00	\$55.00
TOTAL OPERATING REVENUE	64	\$2,691,183.53	\$33,392,018.72

PURCHASED POWER

Description	Item	May 2022	Year to Date
TOTAL POWER COST (PAGE 7, ITEM 342)	65	\$1,958,362.66	\$22,411,792.93

OPERATING EXPENSE

Description	Item	May 2022	Year to Date
Transmission Expense	66	\$0.00	
Distribution Expense	67	\$90,295.63	\$1,029,673.75
Customer Accounts Expense	68	\$43,203.87	\$598,756.16
Customer Service and Informational Expense	69	\$883.33	\$10,455.83
Sales Expense	70	(\$222.50)	\$10,740.01
Administrative and General Expense	71	\$217,737.13	\$2,344,403.36
OPERATING EXPENSE	72	\$351,897.46	\$3,994,029.11

MAINTENANCE EXPENSE

Description	Item	May 2022	Year to Date
Transmission Expense	73	\$0.00	
Distribution Expense	74	\$102,251.01	\$1,120,478.59
Administrative and General Expense	75	\$634.24	\$13,127.15
MAINTENANCE EXPENSE	76	\$102,885.25	\$1,133,605.74

OTHER OPERATING EXPENSE

Description	Item	May 2022	Year to Date
Depreciation Expense	77	\$138,461.95	\$1,515,120.45
Amortization of Acquisition Adjustment	78	\$0.00	
Taxes and Tax Equivalents	79	\$118,062.11	\$1,326,002.06
OTHER OPERATING EXPENSE	80	\$256,524.06	\$2,841,122.51

TOTAL OPERATING EXPENSE AND PURCHASED POWER

Description	Item	May 2022	Year to Date
TOTAL OPERATING EXPENSE AND PURCHASED POWER	81	\$2,669,669.43	\$30,380,550.29

INCOME

Description	Item	May 2022	Year to Date
Operating Income (Item 64, Less Item 81)	82	\$21,514.10	\$3,011,468.43
Other Income	83	\$0.00	\$26,121.15
TOTAL INCOME	84	\$21,514.10	\$3,037,589.58
Miscellaneous Income Deductions	85	\$250.00	\$7,377.76
NET INCOME BEFORE DEBT EXPENSE	86	\$21,264.10	\$3,030,211.82

DEBT EXPENSE

Description	Item	May 2022	Year to Date
Interest on Long-Term Debt - RUS	87	\$0.00	
Interest on Long-Term Debt - CFC	88	\$0.00	
Interest on Long-Term Debt - CoBank	89	\$0.00	
Interest on Long-Term Debt - Other	90.1	\$4,843.75	\$53,281.25
Interest - TVA	90.2	\$0.00	
Other Interest Expense	92	\$0.00	
Amortization of Debt Discount and Expense	93	\$0.00	
Amortization of Premium on Debt - Credit	94	(\$393.68)	(\$4,330.48)
TOTAL DEBT EXPENSE	95	\$4,450.07	\$48,950.77

NET INCOME

Description	Item	May 2022	Year to Date
Net Income Before Extraordinary Items and Subsidiary Earnings (Item 86, Less Item 95)	96	\$16,814.03	\$2,981,261.05
Extraordinary Items	97	\$0.00	
Subsidiary Earnings			
NET INCOME	98	\$16,814.03	\$2,981,261.05

CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES

Description	May 2022	May 2021
Net Income	\$2,981,261.05	\$2,781,880.78
Adjustments to Reconcile Net Income to Net Cash:		
Depreciation	\$1,515,120.45	\$1,495,238.59
Amortization of:		
Acquisition Adjustment		
Additions to TVA Leases		
Debt Premium or Discount	(\$4,330.48)	(\$4,330.48)
Changes in Current and Deferred Items:		
Accounts Receivable	\$453,144.45	\$722,444.92
Materials and Supplies	(\$96,866.25)	\$42,344.60
Prepayments and Other Current Assets	\$9,790.83	\$109,733.15
Deferred Debits	\$0.00	
Accounts Payable	(\$309,020.79)	(\$222,854.40)
Customer Deposits	\$131,156.76	\$83,650.00
Taxes and Interest Accrued	\$26,055.73	\$25,579.18
Other Current Liabilities	(\$655,512.68)	(\$375,287.50)
Deferred Credits	\$3,271.57	\$6,000.82
Retained Earnings Adjustments		
NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES	\$4,054,070.64	\$4,664,399.66

CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES

Description	May 2022	May 2021
Change in Net Plant	(\$1,477,827.38)	(\$1,034,065.15)
Net Change in Other Property and Investment	\$0.00	
Energy Service Loans Receivable	\$26,887.02	\$67,212.05
NET CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES	(\$1,450,940.36)	(\$966,853.10)

CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES

Description	May 2022	May 2021
Change in Long-Term Debt	(\$1,006,693.34)	(\$857,638.70)
Notes Payable		
Memberships		
Energy Service Loans Advances	(\$26,887.02)	(\$55,178.40)
Post Retirement Benefit Adjustments	\$515,914.83	\$562,105.03
NET CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES	(\$517,665.53)	(\$350,712.07)

NET INCREASE (DECREASE) IN CASH AND TEMPORARY INVESTMENTS

Description	May 2022	May 2021
NET INCREASE (DECREASE) IN CASH AND TEMPORARY INVESTMENTS	\$2,085,464.75	\$3,346,834.49
CASH AND TEMPORARY INVESTMENTS BEGINNING OF YEAR	\$6,722,308.85	\$3,128,454.84
CASH AND TEMPORARY INVESTMENTS END OF YEAR	\$8,807,773.60	\$6,475,289.33

STATISTICAL DATA - REVENUE

Class of Service	Item	May 2022	Year to Date
Residential	100	\$1,438,094.53	\$19,167,371.47
Gen. Power - 50 kW & Under	101	\$358,960.48	\$4,384,609.39
Gen. Power - Over 50 kW	102	\$772,554.90	\$8,465,457.51
Street and Athletic - Codes 72, 73 & 74	103	\$17,190.68	\$198,403.82
Outdoor Lighting - Codes 75, 77 & 78	104	\$34,962.13	\$385,905.30
SUBTOTAL	330	\$2,621,762.72	\$32,601,747.49
Unbilled Revenue	331	\$0.00	
TOTAL (PAGE 3, ITEM 59)	332	\$2,621,762.72	\$32,601,747.49

STATISTICAL DATA - KILOWATT-HOURS SOLD

Class of Service	Item	May 2022	Year to Date
Residential	107	11,334,207	156,947,528
Gen. Power - 50 kW & Under	108	2,366,820	29,548,777
Gen. Power - Over 50 kW	109	8,370,130	91,348,153
Street and Athletic - Codes 72, 73 & 74	110	117,036	1,366,234
Outdoor Lighting - Codes 75, 77 & 78	111	191,786	2,155,475
TOTAL	335	22,379,979	281,366,167
Kilowatt-hours for Own Use	113	32,503	405,092
TOTAL KILOWATT-HOURS SOLD AND USED	114	22,412,482	281,771,259
Kilowatt-hours in Unbilled Revenue (Items 331) Above	336	0	

STATE & LOCAL SALES TAX ON ABOVE REVENUE (OPTIONAL)

	State	Sales Tax
Total		

AMOUNTS EXCLUDED FROM RATE SCHEDULE REVENUE

Description	Item	Credits	Green Power Revenue
Green Power-Res	807		\$0.00
Green Power-GP < 50kW	808		\$0.00
Green Power-GP > 50kW	809		\$0.00
Gen Partners-Res	800	\$822.46	
Gen Partners-GP < 50kW	801	\$1,049.60	
Gen Partners-GP > 50kW	802	\$2,007.23	
SMC/GMC	803	\$0.00	
EGC	804	\$0.00	
VCP	805	\$0.00	
VII/VIP (IC)	806	\$0.00	

PURCHASED POWER - AMOUNT

Description	Item	May 2022	Year to Date
Purchased Power (TVA)	115	\$1,958,362.66	\$22,411,792.93
Facilities Rental (TVA)	116	\$0.00	
Other Charges/Credits (TVA)	117	\$0.00	
TOTAL FROM TVA	118	\$1,958,362.66	\$22,411,792.93
Other Purchased Power	218	\$0.00	
SUBTOTAL	340	\$1,958,362.66	\$22,411,792.93
Unbilled Purchases	341	\$0.00	
TOTAL (PAGE 3, ITEM 65)	342	\$1,958,362.66	\$22,411,792.93

PURCHASED POWER - KILOWATT-HOURS PURCHASED

Description	Item	May 2022	Year to Date
Purchased Power (TVA)	119	24,770,071	293,056,371
TOTAL FROM TVA	122	24,770,071	293,056,371
Other Purchased Power	222	0	
TOTAL	345	24,770,071	293,056,371
Less Kilowatt-hours Sold and Used (Item 114)	123	22,412,482	281,771,259
Line Losses and Kilowatt-hours Unaccounted for	124	2,357,589	11,285,112
Percent of Losses to Purchases (2 Decimal Places)	125	9.52%	3.85%
Cost per Kilowatt-hour Including Facilities Rental (cents)	127	7.91	7.65
Kilowatt-hours in Unbilled Purchases (Item 341) Above	346	0	

OTHER PURCHASED POWER

Purchased Power From	Contract No	Dates
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NUMBER OF CUSTOMERS

Class of Service	Item	May 2022	May 2021
Residential	675	11,867	11,816
Gen. Power - 50 kW & Under	680	2,897	2,781
Gen. Power - Over 50 kW	685	129	126
Street and Athletic - Codes 72, 73 & 74	690	37	38
Outdoor Lighting - Code 78	693	133	132
TOTAL	694	15,063	14,893
Special Outdoor Lighting - Code 75	696	0	
Outdoor Lighting - Code 77	697	2,150	2,167


6/24/22
Manager of Accounting

ROANE COUNTY E-911

June 2022 Statistics

	Jun. 2022	2022 YTD	2021
Calls for service entered into CAD system	4,632	26,912	52,292
Average call for service duration (minutes)	63.1	63.5	64.9
TELEPHONE			
911 calls received	2,098	12,759	28,145
Administrative calls inbound	4,534	27,398	56,137
Administrative calls outgoing	2,691	16,436	33,759
TOTAL:	9,323	56,593	118,041
Total phone duration (minutes)	15,638	92,177	190,926
TEXT-TO-911			
Text-to-911 Sessions	28	60	
Text-to-911 Messages	86	127	
Text-to-911 Average Session Duration (seconds)	148.5	131.2	
RADIO AIRTIME (MINUTES)			
MAIN D	3,016	33,289	71,770
HR DSP	1,109	12,536	26,062
FD DSP	551	5,626	12,127
EMS	657	7,086	14,738
HWY OP	94	2,051	3,872
Ro NET	0	9	20
PSAP NET 2	2	107	241
TOTAL:	5,429	60,704	128,794

MINUTES
KINGSTON MUNICIPAL PLANNING COMMISSION
JULY 19, 2022

The regular meeting of the Kingston Municipal Planning Commission was held at 6:00 p.m. on June 19, 2022 at the Kingston city hall.

Members Present

Stephanie Wright, Chair
Wade Lovin, V. Chmn.
Bo Pickel, Sec.
Tim Neal, Mayor
Mike Farmer
Jim Owens

Members Absent

Gary Botkin
Kris Clifton
Sammy Frogg
Jody Tipton

Others Present

Kelly Jackson, Asst. to City
Manager

Staff Representative: David K. Williams

CALL TO ORDER/MINUTES

The meeting was called to order at 6:00 p.m. by Chairwoman Wright. On a motion by Secretary Pickel and a second by Vice Chair Lovin, the minutes of the June 21, 2022 meeting were unanimously approved on a roll call vote.

REPORTS AND PUBLIC COMMENTS

Chair Wright reported that the Federal Government is proposing to store mercury from the Y-12 plant on property along Gallaher Road in Kingston. Public hearings will be held on the proposal August 2 and 4. Mayor Neal reported that the proposed rezoning of property to R-2 has been approved on first reading.

There were no comments from the public.

DISCUSSION OF PUBLIC CHAPTER 1128 AND ROADS WITHIN SUBDIVISIONS

Vice Chairman Lovin had requested that this be on the agenda. Staff led the discussion noting that Public Chapter 1128 has been adopted by the General Assembly and went into effect on July 1, 2022. It apparently addresses a regulation found in most subdivision regulations that when property is subdivided along an existing public road, additional right-of-way property must be dedicated to the jurisdiction to meet the right-of-way width standards for the type of road involved. Staff read section III.6. on page 14 to the commission. He stated that this requirement is in most subdivision regulations in Tennessee and has been in place for many years. Staff further explained that most subdivision regulations in Tennessee's rural communities are similar since they were likely developed from sample regulations that were available beginning in 1935 when enabling legislation authorizing planning commissions and subdivision regulations was adopted. Furthermore, planners often shared ideas and regulations that they found to be effective.

The commission then briefly discussed the types of streets listed in section III.5. The commission noted that there were no specific definitions of the types of roads. Staff stated that he will provide definitions of the road types and copies of the Major Road Plan to the commission prior to the next meeting. The commission also questioned the size that a turnaround should be to accommodate school busses, fire trucks, and all emergency services. Currently, turnarounds are required to be eighty feet in diameter with a right-of-way of one hundred feet.

ADJOURNMENT

On a motion by Mr. Farmer, the meeting adjourned at 7:05 p.m.